

# Federal Government of Somalia

## Summary of Government Revenue and Expenditure as of August, 2017

Description	Budget / Estimate	For the Month of August, 2017	YTD Actuals	Performance %
<b>Total Domestic Revenue</b>	<b>164,705,501</b>	<b>13,827,522</b>	<b>86,259,422</b>	<b>52%</b>
Tax revenue	132,922,043	9,312,336	67,940,516	51%
Non-tax revenue	31,783,458	4,515,186	18,318,907	58%
<b>Total External Grants</b>	<b>102,872,464</b>	<b>4,703,435</b>	<b>48,328,450</b>	<b>47%</b>
Current (Bi-lateral)	18,500,000		19,822,785	107%
Capital (Bi-lateral)			2,000,000	Infinity
Current (Multi-lateral)	84,372,464	4,703,435	26,505,665	31%
Capital (Multi-lateral)				NaN
<b>Total Revenue and Grants</b>	<b>267,577,964</b>	<b>18,530,957</b>	<b>134,587,872</b>	<b>50%</b>
<b>Total Recurrent Expenditure</b>	<b>248,010,357</b>	<b>21,136,706</b>	<b>129,433,892</b>	<b>52%</b>
Compensation of employees	132,086,123	12,242,189	73,281,309	55%
Use of goods and services	96,100,917	6,615,632	45,542,409	47%
Grants	17,029,516	1,947,142	8,805,135	52%
Other expenses	2,793,801	331,743	1,805,040	65%
<b>Total Capital Expenditure</b>	<b>12,118,967</b>	<b>727,675</b>	<b>3,534,376</b>	<b>29%</b>
Consumption of fixed capital	12,118,967	727,675	3,534,376	29%
<b>Total Expenditure</b>	<b>260,129,324</b>	<b>21,864,381</b>	<b>132,968,268</b>	<b>51%</b>
<b>Financing Gap / Surplus (-) or (+)</b>	<b>7,448,640</b>	<b>-3,333,424</b>	<b>1,619,604</b>	