

# FEDERAL REPUBLIC OF SOMALIA



## APPROPRIATION ACT FOR 2019 REVISED BUDGET

ACT No. 000014

Theme of 2019 Revised Budget

**“Relying Our Own Resources”**

# Appropriation Act for 2019 Revised Budget

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# Appropriation Act for 2019 Revised Budget

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## THE BUDGET PROCLAMATION ACT NO. 000014 (2019)

### Budget Proclamation of the Federal Government of Somalia

WHEREAS, the Constitution of Federal Government of Somalia Article 124 provides that the Parliament shall approve and adopt the annual budget;

WHEREAS, it has become necessary to approve and disburse the budgetary appropriation for undertakings by the Federal Government of Somalia during the 2019 Fiscal Year;

NOW, THEREFORE, in accordance with Article 124 (a) of the Provisional Federal Constitution of the Federal Republic of Somalia, it is hereby proclaimed as follows.

## 1. Part One

### General

#### Short Title

This Act may be cited as the "2019 Fiscal Year Revised Budget Act No.00014/2019"

#### 1.1 Definitions

In this Act, unless the context otherwise requires:

1. "Appropriation" means any authorization of the Parliament to pay money out of the Consolidated Fund;
2. "Approval" means the endorsement by the Minister, the budget allocation prepared by item of expenditure based on the budget appropriated by Parliament;
3. "Consumption of fixed capital" expenditure means an outlay for the acquisition of or improvements to fixed assets;
4. "Commitment" means an obligation that becomes a liability if and when the terms of existing contracts agreements or laws are met;
5. "Minister or Ministry" means the Minister of Finance or the Ministry of Finance respectively;
6. "Public Body" means any organ of the Federal Government of Somalia which is partly or wholly financed by the budget allocated under this Act;
7. "Budget transfer" means the authorized movement of funds in an approved budget from one head, subhead, project or item to another.

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## 1.2 Total Budget Appropriated

The budget of the Federal Government of Somalia is hereby appropriated for the Fiscal Year commencing on January 1, 2019 and ending on December 31, 2019 from the Federal Government Revenues and other funds for undertaking set forth in schedule hereto. The total budget appropriated for operating and project expenditure is the following:

A)	For operating expenditure	US\$	326,339,877
B)	For project expenditure	US\$	<u>63,818,956</u>
			390,158,833

## 2 Part Two

### Budget Administration

#### 2.1 Powers of Federal Government Organs

- 1- The Minister of Finance is hereby authorized and directed, upon the request of the heads of concerned Federal Government organs, to disburse out of the Federal Government revenues and other funds the amounts appropriated herein for undertakings of their respective organs.
- 2- Public bodies are hereby authorized to record on their appropriate budgetary head, subhead, project, or program, as the case may be, and undertake all necessary for the utilization of any additional loan or aid in kind and/ or cash obtained from foreign or local sources for carrying out operating expenditure or special projects, and report to the ministry of finance within one month from the end of the fiscal year.

#### 2.2 Budget Transfer

1. Transfers shall be allowed from the operating expenditures to the consumption of fixed capital budget.
2. No transfers shall be allowed from the consumption of fixed capital to other chapters of the operating expenditures.

#### 2.3 Budget Transfer within Public Bodies

- 1- The Minister may within a Public Body:
  - a) Transfer funds within items of expenditure of the operating Budget; if they are within one head.
  - b) Transfer budget from one consumption of fixed capital project to another.
2. The minister may delegate the appropriate head of public body to exercise the power vested in him under sub-article 1 of this Article.

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## 2.4 Budget Transfer between Public Bodies

- 1- The Minister may transfer an operating budget from one Public Body to the other, if it is ascertained that the Public Body to which the budget is appropriated cannot wholly utilize its budget.
- 2- The Minister may authorize the transfer of funds from the consumption of fixed capital budget of one public body to the consumption of fixed capital budget of another public body where a deficiency in one Public Body's capital budget can be met by an offsetting transfer from another public body's capital budget approved for the fiscal year.

## 2.5 Transfer from Contingency Budget

Emergency expenditures may be provided on the authority of the Minister by transfer from the provision for Contingency Budget where additional funds are requested on the basis that they are urgently required for the current year's operations and could not have been foreseen in the Annual Budget. Once expenditure is approved from the contingency budget by the Minister of Finance that appropriation is transferred to the responsible Public Body. The Minister of Finance will provide Parliament with regular reports on appropriations transferred from the contingency reserve.

## 2.6 Supplementary Budget

A Supplementary Budget appropriation may be authorized by the Parliament on the recommendation of the Council of Ministers.

## 2.7 Arrears

Repayment of arrears and delayed payments generated in the course of a fiscal year that remain at the end of that fiscal year shall be added to the stock of arrears and scheduled for repayment in a subsequent fiscal year. The Minister is authorized to investigate all arrears claims and determine their legitimacy prior to settlement.

## 2.8 Borrowings

The Federal Government of Somalia has committed to not borrow domestically or from abroad, with the exception of limited advances to smooth within-year cyclical cash inflows (liquidity). All liquidity advances should be repaid by end-December of the fiscal year.

## 3 Part Three Disbursement

### 3.1 Sequestration

In the event that cash balances are inadequate to meet expenditure commitments, the descending order of priority for fulfilling budget commitments is:

1. Non-civilian compensation of employees and associated rations
2. Finance Costs (Bank Commissions)
3. Civilian compensation of employees
4. Allowances for political appointees
5. Non-discretionary goods, services and grants for regions
6. Discretionary expenditure, arrears and advances

### 3.2 Deposit of revenue

- 1- The revenue of the Federal Government must be deposited to the Treasury Single Account (TSA) at the Central Bank of Somalia within 24 hours working day of collection.

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- 2- The Central Bank shall accept deposits and effect payments for the account of the Federal Government. Revenue can be deposited in commercial banks, in which case the commercial bank will transfer the funds to the Central Bank within 24 hours working day of deposit.

### **3.3 Disbursement out of Treasury Single Account**

- 1- No disbursements shall be made out of the TSA without the prior authorization of the Parliament.
- 2- No expenditure or commitment of expenditure can be incurred from the budget approved before a budget allotment is allocated and approved by the Ministry.
- 3- All payments are to be made directly from the TSA in the Central Bank, either directly from the main account or from one of the subsidiary expenditure accounts established by the Minister.
- 4- All revenue and payment transactions should be processed through the Somalia Financial Management Information System (SFMIS) and reconciled with the bank statement from the Central Bank daily.
- 5- All payments to traders must be processed through the SFMIS prior to payment, and payments made from the appropriate sub-account of the TSA at the Central Bank direct to the trader in accordance with directions issued by the Minister.
- 6- Where cash advances are made to a Public Body for administrative expenses, the advance will be recorded as a financial asset on issuance, and must be subsequently acquitted. No further cash advance for administrative expenses shall be approved if a prior advance has not been acquitted.
- 7- In acquitting all cash advances Public Bodies are required to provide all spending documentation to the Ministry with the acquittal request so the final consumption spending can be allocated to the appropriate head of expenditure.

### **3.4 Disbursement Limit**

- 1- Except as provided in Articles 2.2 to 2.5, no disbursements to public bodies shall be made in a fiscal year, which exceeds the amounts, appropriated under this Act for the fiscal year.
- 2- Imprest Accounts (Petty Cash) must be approved by the Minister and each single account balance is limited to an amount as agreed by the Minister.

### **3.5 Commitments**

- 1- No commitment shall be made against an appropriation except by requisition of the head of the public body or by a person authorized by him in writing.

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- 2- No contract or other arrangement requiring payment shall be entered into by any public body unless there is a sufficient unencumbered balance from the budget allotment to discharge any debt that will be incurred during the fiscal year.
- 3- Entering into commitments for the procurement of goods and services for public bodies is prohibited without the prior approval of the Ministry in the circumstance where arrears payments from previous years remain on the books of the public body.
- 4- Notwithstanding the provisions of sub-article 1 of this Article, in the case of concluding a long-term contract relating to a project lasting for more than one fiscal year, the ascertainment of budget appropriation for the first fiscal year of the project shall be sufficient.
- 5- The Ministry shall establish the procedures to be followed and the manner in which records for the control of financial commitments chargeable to each budgetary item will be registered.
- 6- The head of the public body shall maintain the records for the control of financial commitments chargeable to each budgetary item in a manner prescribed by the Minister.

### 3.6 Payments for Goods and Services

- 1- No payment shall be made by any public body unless, in addition to any other voucher or certificate required, the head of the public body or other person authorized by him certifies:
  - c) In the case of a payment for the performance of work, the supply of goods or the rendering of services:
    - i. That the work has been performed, the goods supplied or the services rendered, and that the price charged is according to the contract, or if not specified by the contract, is reasonable;
    - ii. That a payment is to be made, under the terms of the contract, before the completion of the work, delivery of the goods or rendering of the service, that the payment is according to the contract; or
    - iii. That, in accordance with the procedures prescribed by the Ministry, payment is to be made in advance of verification, that the claim for payment is reasonable; or
  - d) In the case of any other payment, that the payee is eligible for or entitled to the payment.
- 2- The Ministry may prescribe the procedures to be followed to give effect to the certification and verification required by this Article.

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- 3- Public Bodies shall maintain safe deposit boxes in which petty cash is kept. The amount of money to be used as petty cash shall be determined to be issued by the Minister.

## 3.7 Unspent Funds

- 1- Subject to directives issued by the Ministry, the unspent balance of an appropriation granted for a fiscal year shall lapse.

## 3.8 Reporting

- 1- All Public Bodies are to provide revenue and expenditure reports to the Accountant General in the Ministry within 7 working after the end of each month in the format specified in Ministerial Decree or Treasury Circulars.
- 2- Federal Member States and Banaadir region are required to report on the use of funds transferred to them from the Federal Budget on a quarterly basis within 1 month of the end of the period.
- 3- The Minister of Finance shall not transfer funds to a Federal Member State until it provides the transfer utilization reports referred to in subsection (2).
- 4- Monthly and quarterly budget performance reports are to be published on the Ministry website within deadlines to be specified in Ministerial Decree or Treasury Circular.

## 4 Part Five

### Budget Appropriation

#### 4.1 Appropriation to Public Bodies

8. The following budget is appropriated to public bodies for the Fiscal year 2019

a) Operating budget	US\$	326,339,877
b) Special projects budget	US\$	<u>63,818,956</u>
		390,158,833

#### 4.2 Effective Date

This Act shall enter into force as of the \_\_\_\_ day of \_\_\_\_ 2019.

Done at Mogadishu, this \_\_\_\_ day of \_\_\_\_ 2019.

PRESIDENT OF THE  
FEDERAL GOVERNMENT OF SOMALIA



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## 5 Annex for 2019 Revised Budget

### 5.1 Summary of Revenue and Expenditure for 2019 Revised Budget

In US\$ Million	2018 Actual	2019 Budget	2019 R-Budget	Change in Amount	Change %	Share %
<b>1. Revenue</b>	<b>276.0</b>	<b>344.2</b>	<b>390.2</b>	<b>46.0</b>	<b>11.8%</b>	<b>100.0%</b>
<b>Domestic Revenue</b>	<b>183.4</b>	<b>189.9</b>	<b>221.4</b>	<b>31.5</b>	<b>14.2%</b>	<b>56.7%</b>
<b>Tax Revenue</b>	<b>138.9</b>	<b>135.2</b>	<b>146.1</b>	<b>10.9</b>	<b>7.5%</b>	<b>37.5%</b>
Taxes on income, profits, and capital gains	8.6	9.1	9.8	0.7	7.1%	2.5%
Taxes on goods and services	22.1	22.0	22.8	0.8	3.5%	5.8%
Taxes on international trade and transactions	100.3	97.0	103.4	6.4	6.2%	26.5%
Other taxes	7.9	7.1	10.1	3.0	30.0%	2.6%
<b>Non-tax Revenue</b>	<b>44.5</b>	<b>54.7</b>	<b>75.2</b>	<b>20.6</b>	<b>27.3%</b>	<b>19.3%</b>
<b>Donor revenue</b>	<b>92.6</b>	<b>154.3</b>	<b>168.8</b>	<b>14.4</b>	<b>8.6%</b>	<b>43.3%</b>
Bilateral	29.5	30.0	35.1	5.1	14.5%	9.0%
Multilateral	63.1	124.3	133.7	9.3	7.0%	34.3%
<b>2. Expenditure</b>	<b>268.5</b>	<b>344.2</b>	<b>390.2</b>	<b>46.0</b>	<b>11.8%</b>	<b>100.0%</b>
<b>Operating expenditure</b>	<b>249.5</b>	<b>295.5</b>	<b>326.3</b>	<b>30.9</b>	<b>9.5%</b>	<b>83.6%</b>
Compensation of Employees	142.4	155.3	164.8	9.5	5.8%	42.2%
Use of goods and services	69.8	89.9	94.0	4.1	4.4%	24.1%
Consumption of fixed capital	2.4	9.5	20.6	11.1	53.9%	5.3%
Grants (transfers)	30.7	35.8	43.0	7.2	16.7%	11.0%
Contingency	4.1	2.5	1.4	- 1.1	-81.4%	0.4%
Repayment of arrears	-	2.5	2.6	0.1	3.4%	0.7%
<b>Special projects</b>	<b>19.0</b>	<b>48.7</b>	<b>63.8</b>	<b>15.1</b>	<b>23.7%</b>	<b>16.4%</b>
Compensation of Employees	0.3	0.5	0.5	0.0	1.9%	0.1%
Use of goods and services	10.8	29.6	43.2	13.7	31.6%	11.1%
Consumption of fixed capital	7.5	18.1	17.8	- 0.3	-1.6%	4.6%
Subsidies			2.0	2.0	100.0%	0.5%
Grants (transfers)	0.1	0.2	0.3	0.1	25.4%	0.1%
Social benefits	0.3	0.4	-	0.4	#DIV/0!	0.0%
<b>3. Balance</b>	<b>7.5</b>	<b>0.0</b>	<b>0.0</b>	<b>- 0.0</b>	<b>- 0.0</b>	<b>-</b>

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## 5.2 Detailed Government Revenue Estimates for 2019 Revised Budget

Code	Description	2018 Actual	2019 Budget	2019 R-Budget
<b>1</b>	<b>Revenue</b>	<b>276,015,384</b>	<b>344,199,036</b>	<b>390,158,833</b>
<b>A</b>	<b>Domestic Revenue</b>	<b>183,417,381</b>	<b>189,850,000</b>	<b>221,364,842</b>
<b>11</b>	<b>Tax Revenue</b>	<b>138,944,146</b>	<b>135,200,000</b>	<b>146,146,842</b>
<b>111</b>	<b>Taxes on income, profits, and capital gains</b>	<b>8,626,853</b>	<b>9,100,000</b>	<b>9,800,000</b>
<b>1111</b>	<b>Payable by Individuals</b>	<b>6,861,144</b>	<b>6,400,000</b>	<b>7,800,000</b>
111101	Wages and salaries (Public Sector Payees)	3,798,067	3,900,000	3,800,000
111102	Wages and salaries (Private Sector Employees)	3,063,078	2,500,000	4,000,000
<b>1112</b>	<b>Corporate profit tax</b>	<b>1,379,171</b>	<b>2,200,000</b>	<b>1,500,000</b>
112101	Corporate profit tax	1,379,171	2,200,000	1,500,000
<b>1113</b>	<b>Other taxes - on Income</b>	<b>386,538</b>	<b>500,000</b>	<b>500,000</b>
113101	Rental income	386,538	500,000	500,000
<b>114</b>	<b>Taxes on goods and services</b>	<b>22,075,245</b>	<b>22,000,000</b>	<b>22,800,000</b>
<b>1141</b>	<b>General taxes on goods and services</b>	<b>22,075,245</b>	<b>22,000,000</b>	<b>22,800,000</b>
114101	Sales taxes - Hotels	3,242,208	200,000	800,000
114102	Sales taxes - Telecommunications	5,593,345	6,500,000	5,900,000
114103	Sales taxes - Electricity Companies		500,000	-
114104	Sales taxes - on imported goods	13,236,376	13,000,000	15,000,000
114105	Sales taxes - Airline tickets	3,316	1,800,000	1,100,000
<b>115</b>	<b>Taxes on international trade and transactions</b>	<b>100,334,985</b>	<b>97,000,000</b>	<b>103,400,000</b>
<b>1151</b>	<b>Customs and other Import duties</b>	<b>86,977,440</b>	<b>85,000,000</b>	<b>90,000,000</b>
	<b>Budget sub-total</b>	<b>86,977,440</b>	<b>85,000,000</b>	<b>90,000,000</b>
<b>1156</b>	<b>Other taxes on international trade and transactions</b>	<b>13,357,545</b>	<b>12,000,000</b>	<b>13,400,000</b>
115601	Import tax on Khat	13,357,545	12,000,000	13,400,000
<b>116</b>	<b>Other taxes</b>	<b>7,907,064</b>	<b>7,100,000</b>	<b>10,146,842</b>
<b>1161</b>	<b>Payable solely by business</b>	<b>7,907,064</b>	<b>7,100,000</b>	<b>10,146,842</b>
116101	Stamp duties of invoices and contracts (notary)	2,654,463	2,600,000	1,750,000
116102	Road tax	1,875,003	2,000,000	1,896,842
116103	Other stamp duty	2,992,691	2,500,000	3,000,000
116109	Stamp duty on customs	379,235		3,500,000
<b>B</b>	<b>Donor revenue</b>	<b>92,598,002</b>	<b>154,349,036</b>	<b>168,793,991</b>
<b>13</b>	<b>Donor revenue</b>	<b>92,598,002</b>	<b>154,349,036</b>	<b>168,793,991</b>
<b>131</b>	<b>Bilateral</b>	<b>29,533,127</b>	<b>30,000,000</b>	<b>35,100,000</b>
<b>1311</b>	<b>Current - Grants Bilateral</b>	<b>29,533,127</b>	<b>30,000,000</b>	<b>35,100,000</b>
131101	Current - Turkey	20,000,000	30,000,000	15,000,000
131103	Current - Qatar	3,462,259	-	20,000,000
131112	Algeria	-	-	100,000
<b>132</b>	<b>Multilateral</b>	<b>63,064,875</b>	<b>124,349,036</b>	<b>133,693,991</b>
<b>1321</b>	<b>Current - Grants - Multilateral</b>	<b>63,064,875</b>	<b>124,349,036</b>	<b>133,693,991</b>
132101	Current - World Bank - Multi-partner Trust Fund (SFF)	5,013,598	7,434,268	3,925,284
132102	Current - World Bank - Capacity Injection Project	3,535,168	7,638,433	4,644,890
132103	Current - World Bank - Public Financial Management	2,173,857	11,188,313	10,188,313
132104	Current - World Bank - ICT Sector Support	2,403,013	2,500,000	2,100,378
132105	Current - World Bank - SCORE	1,686,620	6,025,200	9,849,800
132106	Current - World Bank - RCRF - Budget support	22,563,565	39,000,000	38,852,233
132107	Current - World Bank - SOPTAP (Petroleum)	-	484,500	500,000
132108	Current - African Development Bank - Economic and	486,120	4,906,168	4,906,168
132110	Current - United Nations - Urban Investment Planning	400,975	3,097,425	6,395,319
132111	Current - United Nations - District Rehabilitation Project	535,292	1,699,694	1,702,694
132112	Current - European Union - Police		2,000,000	
132113	Current - European Union - Budget support	13,266,667	34,600,000	31,000,000
132114	Global Partnership For Education		2,175,035	2,175,035
132115	Current - World Bank - SEAP		1,600,000	1,600,000
132116	Current Somalia Shock-Responsive Social Safety Net	-	-	15,853,877
<b>14</b>	<b>Non-tax Revenue</b>	<b>44,473,235</b>	<b>54,650,000</b>	<b>75,218,000</b>
<b>142</b>	<b>Sales of goods and services</b>	<b>44,473,235</b>	<b>54,650,000</b>	<b>75,218,000</b>
<b>1422</b>	<b>Administrative Fees</b>	<b>44,473,235</b>	<b>54,650,000</b>	<b>75,218,000</b>
142201	Administrative charges	3,639,738	2,200,000	2,140,000
142202	Visa charges	9,495,596	4,800,000	4,700,000
142203	Passports fees	-	5,200,000	5,000,000
142204	Licence fees - Commerce and industry	740,544	650,000	900,000
142205	Work permits and other fees	948,604	800,000	1,200,000
142206	Harbour fees - Albayrak	29,179,675	22,000,000	26,500,000
142207	Airport fees - FAVORI		2,000,000	2,000,000
142208	Fisheries licence fees		3,000,000	2,100,000
142210	Telecommunication Spectrum fees		2,000,000	8,678,000
142211	Overflight fees (IATA)		12,000,000	12,000,000
142212	Overflight back payment (ICAO)			6,500,000
142502	Customs harbour fees	469,078		3,500,000

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## 5.3 Summary of Planned Appropriations by MDAs for 2019 Revised Budget

CODE	MDA	2018 Actual	2019 Budget	2019 R-Budget
<b>A</b>		<b>268,470,768</b>	<b>344,199,035</b>	<b>390,158,833</b>
<b>B</b>	Operating Expenditure	<b>249,470,620</b>	<b>295,475,035</b>	<b>326,339,877</b>
<b>100</b>		<b>114,631,158</b>	<b>133,940,539</b>	<b>152,213,541</b>
<b>101</b>	<b>Office of the Presidency</b>	<b>4,597,574</b>	<b>5,838,587</b>	<b>6,585,247</b>
	10101 Office of the Presidency	4,597,574	5,838,587	6,585,247
<b>102</b>	<b>Parliament Affairs</b>	<b>22,405,956</b>	<b>24,061,313</b>	<b>24,231,641</b>
	10201 Office of Speaker (People's House)	4,513,873	5,508,481	5,545,953
	10202 Member of Parliament (People's House)	14,213,800	14,449,312	14,579,912
	10203 Upper House (Senate)	3,678,283	4,103,520	4,105,776
<b>103</b>	<b>Office of the Prime Minister</b>	<b>5,338,280</b>	<b>5,777,630</b>	<b>6,263,610</b>
	10301 Office of the Prime Minister	5,338,280	5,777,630	5,736,718
	10302 Environment Directorate	-	-	526,892
<b>104</b>	<b>Ministry of Foreign Affairs</b>	<b>6,921,437</b>	<b>8,178,378</b>	<b>16,418,484</b>
	10401 Ministry of Foreign Affairs	2,615,522	2,898,863	3,239,923
	10402 Embassies	4,305,915	5,279,515	13,178,561
<b>105</b>	<b>Ministry of Finance</b>	<b>46,492,574</b>	<b>50,669,971</b>	<b>59,998,871</b>
	10501 Ministry of Finance	8,354,349	8,660,936	8,763,466
	10502 Accountant General	1,596,239	1,594,345	1,748,105
	10503 Other Activities of the State	35,948,547	39,754,690	48,695,300
	10504 Directorate of Financial Institutions	593,439	660,000	792,000
<b>106</b>	<b>Ministry of Planning and Economic Development</b>	<b>1,391,929</b>	<b>2,673,791</b>	<b>2,608,058</b>
	10601 Ministry of Planning and Economic Development	1,391,929	2,673,791	2,608,058
<b>107</b>	<b>Ministry of Interior and Federal Affairs</b>	<b>7,663,614</b>	<b>12,506,080</b>	<b>11,227,720</b>
	10701 Ministry of Interior and Federal Affairs	7,196,065	11,940,116	10,652,936
	10702 Somali Refugee and IDPs Commission	467,549	565,964	574,784
<b>108</b>	<b>Ministry of Religious Affairs</b>	<b>805,218</b>	<b>1,028,500</b>	<b>1,028,500</b>
	10801 Ministry of Religious Affairs	805,218	1,028,500	1,028,500
<b>109</b>	<b>Ministry of Justice</b>	<b>6,336,281</b>	<b>7,455,312</b>	<b>7,893,312</b>
	10901 Ministry of Justice	560,283	718,088	718,088
	10902 Custodian Corps	5,775,997	6,737,224	7,175,224
<b>110</b>	<b>Judicial Authorities</b>	<b>2,474,119</b>	<b>2,911,252</b>	<b>2,915,772</b>
	11001 Supreme Court	751,119	952,744	953,944
	11002 Banadir Court	1,367,469	1,499,432	1,499,432
	11003 Appeal Court	235,399	270,284	273,604
	11005 Judiciary Service Committee	120,132	188,792	188,792
<b>111</b>	<b>Attorney General</b>	<b>971,558</b>	<b>1,081,488</b>	<b>1,168,268</b>
	11101 Attorney General	971,558	1,081,488	1,168,268
<b>112</b>	<b>Solicitor General</b>	<b>469,445</b>	<b>524,844</b>	<b>537,624</b>
	11201 Solicitor General	469,445	524,844	537,624
<b>113</b>	<b>Auditor General</b>	<b>1,657,384</b>	<b>1,786,104</b>	<b>1,786,104</b>
	11301 Auditor General	1,657,384	1,786,104	1,786,104
<b>114</b>	<b>Ministry of Humanitarian and Disaster Mgt</b>	<b>774,815</b>	<b>1,200,856</b>	<b>1,218,172</b>
	11401 Ministry of Humanitarian and Disaster Mgt	774,815	1,200,856	1,218,172
<b>115</b>	<b>Ministry of Constitution</b>	<b>1,854,589</b>	<b>1,927,848</b>	<b>1,927,848</b>
	11501 Ministry of Constitution	1,854,589	1,927,848	1,927,848
<b>116</b>	<b>Special Commissions</b>	<b>4,476,386</b>	<b>6,318,585</b>	<b>6,404,310</b>
	11601 Boundaries and Federation Commission	564,931	644,928	644,928
	11602 National Reconciliation Commission	460,329	501,132	501,132
	11603 National Independent Electoral Commission	1,657,905	3,000,000	3,000,000
	11604 Human Rights Commission	-	100,000	100,000
	11605 Independent Constitution Review and Implementation Com	644,159	686,816	686,816
	11606 National Civil Service Commission	1,149,062	1,285,709	1,371,434
	11607 National Independent Anti- Corruption Commission	-	100,000	100,000

# Appropriation Act for 2019 Revised Budget

CODE	MDA	2018 Actual	2019 Budget	2019 R-Budget
<b>200</b>	<b>Defence and Security Services</b>	<b>104,180,846</b>	<b>110,767,024</b>	<b>117,733,858</b>
<b>201</b>	<b>Defence</b>	<b>64,642,081</b>	<b>66,397,116</b>	<b>65,030,886</b>
20101	Ministry of Defence	1,065,145	2,632,780	1,236,491
20102	Armed Forces	62,046,404	62,193,336	62,223,395
20103	Military Court	1,452,200	1,456,000	1,456,000
20104	Orphans and Disabled	78,333	115,000	115,000
<b>202</b>	<b>Security</b>	<b>39,538,765</b>	<b>44,369,908</b>	<b>52,702,972</b>
20201	Ministry of National Security	1,557,242	2,007,452	2,019,452
20202	Police Force	21,994,169	25,789,856	33,582,200
20203	National Security Force	11,920,434	12,505,680	12,505,680
20204	Immigration Department	4,066,920	4,066,920	4,595,640
<b>300</b>	<b>Economic Services</b>	<b>18,799,539</b>	<b>24,373,206</b>	<b>30,345,484</b>
<b>301</b>	<b>Ministry of Water and Energy</b>	<b>1,015,112</b>	<b>1,304,927</b>	<b>1,179,375</b>
30101	Ministry of Water and Energy	1,015,112	1,304,927	1,179,375
<b>302</b>	<b>Ministry of Mineral</b>	<b>893,514</b>	<b>929,552</b>	<b>970,832</b>
30201	Ministry of Mineral	893,514	929,552	970,832
<b>303</b>	<b>Ministry of Agriculture</b>	<b>1,095,290</b>	<b>1,558,891</b>	<b>1,450,388</b>
30301	Ministry of Agriculture	1,095,290	1,558,891	1,450,388
<b>304</b>	<b>Ministry of Livestock and Forestry</b>	<b>882,379</b>	<b>1,018,348</b>	<b>1,018,348</b>
30401	Ministry of Livestock and Forestry	882,379	1,018,348	1,018,348
<b>305</b>	<b>Ministry of Fishery and Marine Resource</b>	<b>1,593,696</b>	<b>2,128,916</b>	<b>2,128,532</b>
30501	Ministry of Fishery and Marine Resource	1,054,675	1,514,776	1,514,392
30502	Somali Marine Research	456,972	508,164	508,164
30503	Offshore Fisheries Development Project	82,049	105,976	105,976
<b>306</b>	<b>Ministry of Information</b>	<b>3,804,855</b>	<b>4,954,846</b>	<b>4,988,702</b>
30601	Ministry of Information	3,804,855	4,954,846	4,988,702
<b>307</b>	<b>Ministry of Post and Telecommunication</b>	<b>2,146,670</b>	<b>3,786,426</b>	<b>3,786,426</b>
30701	Ministry of Post and Telecommunication	1,505,642	1,698,426	1,698,426
30702	Somali National Telecommunications Authority	641,028	2,088,000	2,088,000
<b>308</b>	<b>Ministry of Public Work &amp; Reconstruction</b>	<b>1,047,022</b>	<b>1,156,072</b>	<b>1,106,272</b>
30801	Ministry of Public Work & Reconstruction	1,047,022	1,156,072	1,106,272
<b>309</b>	<b>Ministry of Transport and Aviation</b>	<b>2,293,831</b>	<b>3,116,016</b>	<b>9,288,576</b>
30901	Ministry of Transport and Aviation	1,664,880	1,907,440	2,066,260
30902	Civil Aviation and Metro-Authority	628,951	1,208,576	7,222,316
<b>310</b>	<b>Ministry of Transport and Ports</b>	<b>2,148,635</b>	<b>2,253,908</b>	<b>2,262,728</b>
31001	Ministry of Transport and Ports	1,156,426	1,232,608	1,241,428
31002	Hamar Port	992,209	1,021,300	1,021,300
<b>311</b>	<b>Ministry of Industry &amp; Commerce</b>	<b>1,878,536</b>	<b>2,165,304</b>	<b>2,165,304</b>
31101	Ministry of Industry & Commerce	1,878,536	2,165,304	2,165,304
<b>400</b>	<b>Social Services</b>	<b>11,859,077</b>	<b>26,394,266</b>	<b>26,046,994</b>
<b>401</b>	<b>Ministry of Health</b>	<b>1,168,173</b>	<b>7,260,440</b>	<b>6,260,440</b>
40101	Ministry of Health	1,168,173	7,260,440	6,260,440
<b>402</b>	<b>Ministry of Education and Higher Education</b>	<b>7,951,561</b>	<b>16,009,178</b>	<b>16,630,310</b>
40201	Ministry of Education and Higher Education	4,345,593	10,363,861	11,529,021
40202	National University	2,659,400	3,381,716	3,772,758
40203	Somali Academy Arts and Scieines	635,669	939,341	1,004,271
40204	Intergovernmental Somali Language	310,900	1,324,260	324,260
<b>403</b>	<b>Ministry of Labour and Social Affairs</b>	<b>1,283,268</b>	<b>1,453,540</b>	<b>1,485,137</b>
40301	Ministry of Labour and Social Affairs	1,283,268	1,453,540	1,485,137
<b>404</b>	<b>Ministry of Youth and Sport</b>	<b>596,472</b>	<b>639,424</b>	<b>639,424</b>
40401	Ministry of Youth and Sport	596,472	639,424	639,424
<b>405</b>	<b>Ministry of Women and Human Rights Dev.</b>	<b>859,602</b>	<b>1,031,684</b>	<b>1,031,684</b>
40501	Ministry of Women and Human Rights Dev.	859,602	931,684	931,684
40502	Somali Disables Agency	-	100,000	100,000
<b>500</b>	<b>Sepecial Projects</b>	<b>19,000,148</b>	<b>48,724,001</b>	<b>63,818,956</b>
<b>501</b>	<b>Prime Minister - Special Projects</b>	<b>3,502,438</b>	<b>7,638,433</b>	<b>4,644,890</b>
70201	Capacity Injection and Institutional Strengthening Project	3,502,438	7,638,433	4,644,890
<b>502</b>	<b>Ministry of Finance - Special Projects</b>	<b>11,832,604</b>	<b>31,703,949</b>	<b>31,021,798</b>
70202	Special Financing Facility (MPTF and UN)	5,620,368	7,434,268	3,925,284
70203	Public Financial Management Reform Project	2,313,903	11,188,313	10,188,313
70204	Economic and Financial Governance Institutional Support	153,060	4,906,168	4,906,168
70205	Recurrent Cost & Reform Financing Facility	1,722,971	2,150,000	2,152,233
70206	Somali Core Economic Institutions and Opp. Prg (SCORE)	2,022,302	6,025,200	9,849,800
<b>503</b>	<b>Ministry of Interior - Special Projects</b>	<b>1,046,161</b>	<b>4,797,119</b>	<b>8,098,013</b>
70207	Support Stabilization Project (S2)	705,114	1,699,694	1,702,694
70208	Somali Urban Investment Planning Project	341,047	3,097,425	6,395,319
<b>504</b>	<b>Ministry of Mineral - Special Projects</b>	<b>-</b>	<b>484,500</b>	<b>500,000</b>
70209	SOPTAP (Petroleum) Project	-	484,500	500,000
<b>505</b>	<b>Ministry of Post and Telecommunications - Special Projects</b>	<b>2,618,946</b>	<b>2,500,000</b>	<b>2,100,378</b>
70210	ICT Sector Support	2,618,946	2,500,000	2,100,378
<b>506</b>	<b>Ministry of Energy - Special Projects</b>	<b>-</b>	<b>1,600,000</b>	<b>1,600,000</b>
70211	SEAP (Energy and Watar) Project	-	1,600,000	1,600,000
<b>507</b>	<b>Ministry of Labour and Social Affairs - Special Projects</b>	<b>-</b>	<b>-</b>	<b>15,853,877</b>
70214	Somalia Shock-Responsive Social Safety Net Project	-	-	15,853,877

# Appropriation Act for 2019 Revised Budget

## 5.4 Summary Appropriation Table for 2019 Revised Budget

	Code	Organisation/Chapter	Compensation of Employees	Use of goods and services	Consumption of fixed capital	Grants (transfers)	Other Expenses	Subsidies	Total Expenditure
<b>A</b>		<b>Total expenditure</b>	<b>165,317,571</b>	<b>121,495,906</b>	<b>38,287,325</b>	<b>43,213,866</b>	<b>3,990,288</b>	<b>2,000,000</b>	<b>390,158,833</b>
<b>B</b>		<b>Operating expenditure</b>	<b>164,810,718</b>	<b>93,988,764</b>	<b>20,592,242</b>	<b>42,957,865</b>	<b>3,990,288</b>	<b>-</b>	<b>326,339,877</b>
<b>100</b>		<b>Administration</b>	<b>58,765,094</b>	<b>36,507,511</b>	<b>10,313,618</b>	<b>42,637,030</b>	<b>3,990,288</b>	<b>-</b>	<b>152,213,541</b>
	<b>101</b>	<b>Office of the Presidency</b>	<b>3,872,834</b>	<b>2,712,413</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,585,247</b>
	10101	Office of the Presidency	3,872,834	2,712,413	-	-	-	-	6,585,247
	<b>102</b>	<b>Parliament</b>	<b>19,885,980</b>	<b>3,788,161</b>	<b>470,000</b>	<b>87,500</b>	<b>-</b>	<b>-</b>	<b>24,231,641</b>
	10201	Office of Speaker (People's House)	2,959,704	2,028,749	470,000	87,500	-	-	5,545,953
	10202	Member of Parliament (People's House)	13,730,400	849,512	-	-	-	-	14,579,912
	10203	Upper House (Senate)	3,195,876	909,900	-	-	-	-	4,105,776
	<b>103</b>	<b>Prime Minister</b>	<b>2,244,960</b>	<b>4,018,650</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,263,610</b>
	10301	Office of the Prime Minister	1,849,068	3,887,650	-	-	-	-	5,736,718
		Environment Directorate	395,892	131,000	-	-	-	-	526,892
	<b>104</b>	<b>Ministry of Foreign Affairs</b>	<b>5,480,255</b>	<b>3,138,229</b>	<b>7,800,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,418,484</b>
	10401	Ministry of Foreign Affairs	1,875,340	1,364,583	-	-	-	-	3,239,923
	10402	Embassies	3,604,915	1,773,646	7,800,000	-	-	-	13,178,561
	<b>105</b>	<b>Ministry of Finance</b>	<b>8,250,239</b>	<b>9,490,116</b>	<b>1,982,698</b>	<b>36,285,530</b>	<b>3,990,288</b>	<b>-</b>	<b>59,998,871</b>
	10501	Ministry of Finance	6,462,781	2,008,236	292,448	-	-	-	8,763,466
	10502	Accountant General	1,279,005	469,100	-	-	-	-	1,748,105
	10503	Other Activities of the State	-	6,729,232	1,690,250	36,285,530	3,990,288	-	48,695,300
	10504	Directorate of Financial Institutions	508,452	283,548	-	-	-	-	792,000
	<b>106</b>	<b>Ministry of Planning and Economic Development</b>	<b>1,364,558</b>	<b>1,243,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,608,058</b>
	10601	Ministry of Planning and Economic Development	1,364,558	1,243,500	-	-	-	-	2,608,058
	10602	National Statistics Department	-	-	-	-	-	-	-
	<b>107</b>	<b>Ministry of Interior and Federal Affairs</b>	<b>2,030,292</b>	<b>2,933,428</b>	<b>-</b>	<b>6,264,000</b>	<b>-</b>	<b>-</b>	<b>11,227,720</b>
	10701	Ministry of Interior and Federal Affairs	1,526,508	2,862,428	-	6,264,000	-	-	10,652,936
	10702	Somali Refugee and IDPs Commission	503,784	71,000	-	-	-	-	574,784
	<b>108</b>	<b>Ministry of Endowment and Religious Affairs</b>	<b>910,500</b>	<b>118,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,028,500</b>
	10801	Ministry of Religious Affairs	910,500	118,000	-	-	-	-	1,028,500
	<b>109</b>	<b>Ministry of Justice</b>	<b>4,471,788</b>	<b>3,421,524</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,893,312</b>
	10901	Ministry of Justice	528,588	189,500	-	-	-	-	718,088
	10902	Custodian Corps	3,943,200	3,232,024	-	-	-	-	7,175,224
	<b>110</b>	<b>Judicial Authorities</b>	<b>2,110,272</b>	<b>805,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,915,772</b>
	11001	Supreme Court	523,944	430,000	-	-	-	-	953,944
	11002	Banadir Court	1,296,432	203,000	-	-	-	-	1,499,432
	11003	Appeal Court	190,104	83,500	-	-	-	-	273,604
	11004	Constitutional Court	-	-	-	-	-	-	-
	11005	Judiciary Service Committee	99,792	89,000	-	-	-	-	188,792
	<b>111</b>	<b>Attorney General</b>	<b>856,268</b>	<b>312,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,168,268</b>
	11101	Attorney General	856,268	312,000	-	-	-	-	1,168,268
	<b>112</b>	<b>Solicitor General</b>	<b>333,624</b>	<b>204,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>537,624</b>
	11201	Solicitor General	333,624	204,000	-	-	-	-	537,624
	<b>113</b>	<b>Auditor General</b>	<b>798,804</b>	<b>987,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,786,104</b>
	11301	Auditor General	798,804	987,300	-	-	-	-	1,786,104
	<b>114</b>	<b>Ministry of Humanitarian and Disaster Mgt</b>	<b>906,252</b>	<b>251,000</b>	<b>60,920</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,218,172</b>
	11401	Ministry of Humanitarian and Disaster Mgt	906,252	251,000	60,920	-	-	-	1,218,172
	<b>115</b>	<b>Ministry of Constitution</b>	<b>336,768</b>	<b>1,591,080</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,927,848</b>
	11501	Ministry of Constitution	336,768	1,591,080	-	-	-	-	1,927,848
	<b>116</b>	<b>Special Commissions</b>	<b>4,911,700</b>	<b>1,492,610</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,404,310</b>
	11601	Boundaries and Federation Commission	538,848	106,080	-	-	-	-	644,928
	11602	National Reconciliation Commission	435,132	66,000	-	-	-	-	501,132
	11603	National Independent Electoral Commission	2,063,340	936,660	-	-	-	-	3,000,000
	11604	Human Rights Commission	-	100,000	-	-	-	-	100,000
	11605	Independent Constitution Review and Implementation Commissio	597,816	89,000	-	-	-	-	686,816
	11606	National Civil Service Commission	1,276,564	94,870	-	-	-	-	1,371,434
	11607	National Independent Anti- Corruption Commission	-	100,000	-	-	-	-	100,000

# Appropriation Act for 2019 Revised Budget

Code	Organisation/Chapter	Compensation of Employees	Use of goods and services	Consumption of fixed capital	Grants (transfers)	Other Expenses	Subsidies	Total Expenditure
<b>200</b>	<b>Defence and Security</b>	<b>72,126,132</b>	<b>45,607,726</b>	-	-	-	-	<b>117,733,858</b>
<b>201</b>	<b>Ministry of Defence</b>	<b>40,314,480</b>	<b>24,716,406</b>	-	-	-	-	<b>65,030,886</b>
	20101 Ministry of Defence	818,280	418,211	-	-	-	-	1,236,491
	20102 Armed Forces	38,500,200	23,723,195	-	-	-	-	62,223,395
	20103 Military Court	936,000	520,000	-	-	-	-	1,456,000
	20104 Orphans and Disabled	60,000	55,000	-	-	-	-	115,000
<b>202</b>	<b>Ministry of National Security</b>	<b>31,811,652</b>	<b>20,891,320</b>	-	-	-	-	<b>52,702,972</b>
	20201 Ministry of National Security	847,452	1,172,000	-	-	-	-	2,019,452
	20202 Police Force	22,319,360	11,262,840	-	-	-	-	33,582,200
	20203 National Security Force	5,488,000	7,017,680	-	-	-	-	12,505,680
	20204 Immigration Department	3,156,840	1,438,800	-	-	-	-	4,595,640
<b>300</b>	<b>Economic Services</b>	<b>16,851,125</b>	<b>6,223,758</b>	<b>7,270,600</b>	-	-	-	<b>30,345,484</b>
<b>301</b>	<b>Ministry of Water and Energy</b>	<b>1,079,375</b>	<b>100,000</b>	-	-	-	-	<b>1,179,375</b>
	30101 Ministry of Water and Energy	1,079,375	100,000	-	-	-	-	1,179,375
<b>302</b>	<b>Ministry of Mineral</b>	<b>838,332</b>	<b>132,500</b>	-	-	-	-	<b>970,832</b>
	30201 Ministry of Mineral	838,332	132,500	-	-	-	-	970,832
<b>303</b>	<b>Ministry of Agriculture</b>	<b>1,100,388</b>	<b>350,000</b>	-	-	-	-	<b>1,450,388</b>
	30301 Ministry of Agriculture	1,100,388	350,000	-	-	-	-	1,450,388
<b>304</b>	<b>Ministry of Livestock and Forestry</b>	<b>798,348</b>	<b>220,000</b>	-	-	-	-	<b>1,018,348</b>
	30401 Ministry of Livestock and Forestry	798,348	220,000	-	-	-	-	1,018,348
<b>305</b>	<b>Ministry of Fishery and Marine Resource</b>	<b>1,662,532</b>	<b>466,000</b>	-	-	-	-	<b>2,128,532</b>
	30501 Ministry of Fishery and Marine Resource	1,194,392	320,000	-	-	-	-	1,514,392
	30502 Somali Marine Research	417,164	91,000	-	-	-	-	508,164
	30503 Offshore Fisheries Development Project	50,976	55,000	-	-	-	-	105,976
<b>306</b>	<b>Ministry of Information</b>	<b>2,711,412</b>	<b>2,161,690</b>	<b>115,600</b>	-	-	-	<b>4,988,702</b>
	30601 Ministry of Information	2,711,412	2,161,690	115,600	-	-	-	4,988,702
<b>307</b>	<b>Ministry of Post and Telecommunication</b>	<b>1,716,428</b>	<b>914,998</b>	<b>1,155,000</b>	-	-	-	<b>3,786,426</b>
	30701 Ministry of Post and Telecommunication	1,180,428	517,998	-	-	-	-	1,698,426
	30702 Somali National Telecommunications Authority	536,000	397,000	1,155,000	-	-	-	2,088,000
<b>308</b>	<b>Ministry of Public Work &amp; Reconstruction</b>	<b>982,272</b>	<b>124,000</b>	-	-	-	-	<b>1,106,272</b>
	30801 Ministry of Public Work & Reconstruction	982,272	124,000	-	-	-	-	1,106,272
<b>309</b>	<b>Ministry of Transport and Aviation</b>	<b>1,980,576</b>	<b>1,308,000</b>	<b>6,000,000</b>	-	-	-	<b>9,288,576</b>
	30901 Ministry of Transport and Aviation	1,226,760	839,500	-	-	-	-	2,066,260
	30902 Civil Aviation and Metro-Authority	753,816	468,500	6,000,000	-	-	-	7,222,316
<b>310</b>	<b>Ministry of Transport and Ports</b>	<b>1,974,228</b>	<b>288,500</b>	-	-	-	-	<b>2,262,728</b>
	31001 Ministry of Transport and Ports	1,057,428	184,000	-	-	-	-	1,241,428
	31002 Hamar Port	916,800	104,500	-	-	-	-	1,021,300
<b>311</b>	<b>Ministry of Industry &amp; Commerce</b>	<b>2,007,234</b>	<b>158,070</b>	-	-	-	-	<b>2,165,304</b>
	31101 Ministry of Industry & Commerce	2,007,234	158,070	-	-	-	-	2,165,304
<b>400</b>	<b>Social Services</b>	<b>17,068,366</b>	<b>5,649,770</b>	<b>3,008,024</b>	<b>320,835</b>	-	-	<b>26,046,994</b>
<b>401</b>	<b>Ministry of Health</b>	<b>3,941,440</b>	<b>1,319,000</b>	<b>1,000,000</b>	-	-	-	<b>6,260,440</b>
	40101 Ministry of Health	3,941,440	1,319,000	1,000,000	-	-	-	6,260,440
<b>402</b>	<b>Ministry of Education</b>	<b>10,357,681</b>	<b>3,943,770</b>	<b>2,008,024</b>	<b>320,835</b>	-	-	<b>16,630,310</b>
	40201 Ministry of Education and Higher Education	6,294,492	3,273,670	1,640,024	320,835	-	-	11,529,021
	40202 National University	3,420,193	352,565	-	-	-	-	3,772,758
	40203 Somali Academy Arts and Sceines	436,796	199,475	368,000	-	-	-	1,004,271
	40204 Intergovernmental Somali Language	206,200	118,060	-	-	-	-	324,260
<b>403</b>	<b>Ministry of Labour and Social Affairs</b>	<b>1,358,137</b>	<b>127,000</b>	-	-	-	-	<b>1,485,137</b>
	40301 Ministry of Labour and Social Affairs	1,358,137	127,000	-	-	-	-	1,485,137
<b>404</b>	<b>Ministry of Youth and Sport</b>	<b>539,424</b>	<b>100,000</b>	-	-	-	-	<b>639,424</b>
	40401 Ministry of Youth and Sport	539,424	100,000	-	-	-	-	639,424
<b>405</b>	<b>Ministry of Women and Human Rights Dev.</b>	<b>871,684</b>	<b>160,000</b>	-	-	-	-	<b>1,031,684</b>
	40501 Ministry of Women and Human Rights Dev.	819,684	112,000	-	-	-	-	931,684
	40502 Somali Disables Agency	52,000	48,000	-	-	-	-	100,000

## Appropriation Act for 2019 Revised Budget

	Code	Organisation/Chapter	Compensation of Employees	Use of goods and services	Consumption of fixed capital	Grants (transfers)	Other Expenses	Subsidies	Total Expenditure
<b>500</b>		<b>Special Projects</b>	<b>506,853</b>	<b>27,507,142</b>	<b>17,695,083</b>	<b>256,001</b>	<b>-</b>	<b>2,000,000</b>	<b>63,818,956</b>
	<b>501</b>	<b>Prime Minister - Special Projects</b>	<b>245,120</b>	<b>3,729,770</b>	<b>670,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,644,890</b>
		70201 Capacity Injection and Institutional Strengthening Project	245,120	3,729,770	670,000	-	-	-	4,644,890
	<b>502</b>	<b>Ministry of Finance - Special Projects</b>	<b>118,333</b>	<b>15,311,269</b>	<b>13,592,196</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>29,021,798</b>
		70202 Special Financing Facility (SFF)	-	885,738	3,039,546	-	-	-	3,925,284
		70203 Public Finance Management (PFM)	-	5,784,163	4,404,150	-	-	-	10,188,313
		70204 Economic and Financial Governance (EFGP)	42,000	2,664,168	2,200,000	-	-	-	4,906,168
		70205 Recurrent Costs and Reform Financing Project (RCRF)	59,833	1,930,900	161,500	-	-	-	2,152,233
		70206 SCORE	16,500	4,046,300	3,787,000	-	-	-	7,849,800
	<b>503</b>	<b>Ministry of Interior - Special Projects</b>	<b>123,900</b>	<b>5,494,213</b>	<b>2,223,899</b>	<b>256,001</b>	<b>-</b>	<b>2,000,000</b>	<b>10,098,013</b>
		70207 District Reconstruction Project (UN)	123,900	1,322,793	-	256,001	-	-	1,702,694
		70208 Somali Urban Investment Planning Project	-	4,171,420	2,223,899	-	-	2,000,000	6,395,319
	<b>504</b>	<b>Ministry of Mineral - Special Projects</b>		<b>500,000</b>					<b>500,000</b>
		70209 SOPTAP (Petroleum) Project		500,000			-	-	500,000
	<b>505</b>	<b>Ministry of Post and Telecommunications - Special Projects</b>	<b>-</b>	<b>956,390</b>	<b>1,143,988</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,100,378</b>
		70210 ICT Sector Support	-	956,390	1,143,988	-	-	-	2,100,378
	<b>506</b>	<b>Ministry of Energy - Special Projects</b>	<b>19,500</b>	<b>1,515,500</b>	<b>65,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,600,000</b>
		70211 SEAP (Energy and Water) Project	19,500	1,515,500	65,000	-	-	-	1,600,000
	<b>507</b>	<b>Ministry of Labour and Social Affairs - Special Projects</b>	<b>-</b>	<b>15,713,877</b>	<b>140,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,853,877</b>
		70214 Somalia Shock-Responsive Social Safety Net Project	-	15,713,877	140,000	-	-	-	15,853,877

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### 5.5 The Detailed Planned Appropriation for 2019 Revised Budget in US\$

CODE	MDA	2018 Actual	2019 Budget	2019 R-Budget
	<b>Total Expenditure</b>	268,473,268	344,199,035	390,158,833
	<b>Operating Expenditure</b>	249,473,120	295,475,035	326,339,877
	<b>Administration</b>	114,633,658	133,940,539	152,213,541
	<b>Office of the Presidency</b>	4,597,574	5,838,587	6,585,247
<b>10101</b>	<b>Office of the Presidency</b>	4,597,574	5,838,587	6,585,247
	<b>21 Compensation of employees</b>	2,532,697	2,395,174	3,872,834
	<b>211 Wages and Salaries</b>	2,320,862	2,045,004	3,522,664
	2111 Wages and salaries in cash	1,335,562	1,069,404	1,375,464
	2112 Allowances in cash	985,300	975,600	2,147,200
	<b>213 Other employee costs</b>	211,835	350,170	350,170
	2131 Other employee costs	211,835	350,170	350,170
	<b>22 Use of goods and services</b>	2,064,877	3,443,413	2,712,413
	<b>221 General Expenses</b>	1,493,462	2,050,863	2,050,863
	2211 Utilities	112,125	122,320	122,320
	2212 Rent	42,853	46,750	46,750
	2213 Fuel and lubricants	342,815	374,000	374,000
	2214 Repairs and maintenance	150,418	164,093	164,093
	2215 Office materials and other consumables	17,141	18,700	18,700
	2216 Travel expenses	828,110	1,325,000	1,325,000
	<b>225 Specialized materials and services</b>	-	731,000	-
	2256 Special operational services		731,000	-
	<b>226 Other expenses</b>	571,415	661,550	661,550
	2261 Other General Expenses	571,415	661,550	661,550
	<b>Parliament</b>	4,513,873	24,061,313	24,231,641
<b>10201</b>	<b>Office of Speaker (People's House)</b>	4,513,873	5,508,481	5,545,953
	<b>21 Compensation of employees</b>	2,912,342	2,933,232	2,959,704
	<b>211 Wages and Salaries</b>	2,912,342	2,933,232	2,959,704
	2111 Wages and salaries in cash	1,888,742	1,914,432	1,940,904
	2112 Allowances in cash	1,023,600	1,018,800	1,018,800
	<b>22 Use of goods and services</b>	1,551,531	1,992,749	2,028,749
	<b>221 General Expenses</b>	1,034,746	1,421,156	1,432,156
	2211 Utilities	116,800	320,250	295,250
	2212 Rent	75,500	85,775	110,775
	2213 Fuel and lubricants	269,280	328,339	328,339
	2214 Repairs and maintenance	59,600	71,526	71,526
	2215 Office materials and other consumables	146,000	175,266	175,266
	2216 Travel expenses	367,566	440,000	451,000
	<b>226 Other expenses</b>	516,785	571,593	596,593
	2261 Other General Expenses	516,785	571,593	596,593
	<b>23 Consumption of fixed capital</b>	-	470,000	470,000
	<b>231 Fixed assets acquisition</b>	-	470,000	470,000
	2314 Other fixed assets		470,000	470,000
	<b>26 Grants</b>	50,000	112,500	87,500
	<b>261 To Foreign Governments</b>	50,000	112,500	87,500
	2621 Current	50,000	112,500	87,500
<b>10202</b>	<b>Member of Parliament (People's House)</b>	14,213,800	14,449,312	14,579,912
	<b>21 Compensation of employees</b>	13,584,000	13,642,800	13,730,400
	<b>211 Wages and Salaries</b>	13,584,000	13,642,800	13,730,400
	2112 Allowances in cash	13,584,000	13,642,800	13,730,400
	<b>22 Use of goods and services</b>	629,800	806,512	849,512
	<b>225 Specialized materials and services</b>	250,000	300,000	300,000
	2251 Health and hygiene	250,000	300,000	300,000
	<b>226 Other expenses</b>	379,800	506,512	549,512



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	2261	Other General Expenses	379,800	506,512	549,512
<b>10203</b>		<b>Upper House (Senate)</b>	<b>3,678,283</b>	<b>4,103,520</b>	<b>4,105,776</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>3,073,200</b>	<b>3,202,020</b>	<b>3,195,876</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>3,073,200</b>	<b>3,202,020</b>	<b>3,195,876</b>
	2111	Wages and salaries in cash		113,220	164,676
	2112	Allowances in cash	3,073,200	3,088,800	3,031,200
	<b>22</b>	<b>Use of goods and services</b>	<b>605,083</b>	<b>901,500</b>	<b>909,900</b>
	<b>221</b>	<b>General Expenses</b>	<b>308,750</b>	<b>497,500</b>	<b>615,000</b>
	2211	Utilities	80,000	120,000	120,000
	2212	Rent	36,667	55,000	114,000
	2213	Fuel and lubricants	123,750	165,000	165,000
	2215	Office materials and other consumables	34,167	55,000	72,000
	2216	Travel expenses	34,167	102,500	144,000
	<b>225</b>	<b>Specialized materials and services</b>	<b>243,000</b>	<b>324,000</b>	<b>90,000</b>
	2251	Health and hygiene	243,000	324,000	90,000
	<b>226</b>	<b>Other expenses</b>	<b>53,333</b>	<b>80,000</b>	<b>204,900</b>
	2261	Other General Expenses	53,333	80,000	204,900
		<b>Prime Minister</b>	<b>5,338,280</b>	<b>5,777,630</b>	<b>6,263,610</b>
<b>10301</b>		<b>Office of the Prime Minister</b>	<b>5,338,280</b>	<b>5,777,630</b>	<b>5,736,718</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>2,546,766</b>	<b>2,354,980</b>	<b>1,849,068</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>2,328,456</b>	<b>2,020,920</b>	<b>1,645,164</b>
	2111	Wages and salaries in cash	1,423,656	1,116,120	789,564
	2112	Allowances in cash	904,800	904,800	855,600
	<b>213</b>	<b>Other employee costs</b>	<b>218,310</b>	<b>334,060</b>	<b>203,904</b>
	2131	Other employee costs	218,310	334,060	203,904
	<b>22</b>	<b>Use of goods and services</b>	<b>2,791,514</b>	<b>3,422,650</b>	<b>3,887,650</b>
	<b>221</b>	<b>General Expenses</b>	<b>1,932,167</b>	<b>2,475,250</b>	<b>2,960,650</b>
	2211	Utilities	869,852	958,000	960,400
	2212	Rent	38,952	46,750	46,750
	2213	Fuel and lubricants	255,436	386,000	374,000
	2214	Repairs and maintenance	163,033	182,250	170,250
	2215	Office materials and other consumables	163,063	182,250	170,250
	2216	Travel expenses	441,832	720,000	1,239,000
	<b>226</b>	<b>Other expenses</b>	<b>859,348</b>	<b>947,400</b>	<b>927,000</b>
	2261	Other General Expenses	859,348	947,400	927,000
<b>10302</b>		<b>Environment Directorate</b>	<b>-</b>	<b>-</b>	<b>526,892</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>-</b>	<b>-</b>	<b>395,892</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>-</b>	<b>-</b>	<b>395,892</b>
	2111	Wages and salaries in cash		-	346,692
	2112	Allowances in cash		-	49,200
	<b>22</b>	<b>Use of goods and services</b>	<b>-</b>	<b>-</b>	<b>131,000</b>
	<b>221</b>		<b>-</b>	<b>-</b>	<b>71,000</b>
	2211	Utilities		-	24,000
	2213	Fuel and lubricants		-	12,000
	2214	Repairs and maintenance		-	12,000
	2215	Office materials and other consumables		-	12,000
	2216	Travel expenses		-	11,000
	<b>226</b>		<b>-</b>	<b>-</b>	<b>60,000</b>
	2261	Other General Expenses		-	60,000
		<b>Ministry of Foreign Affairs</b>	<b>6,921,437</b>	<b>8,178,378</b>	<b>16,418,484</b>
<b>10401</b>		<b>Ministry of Foreign Affairs</b>	<b>2,615,522</b>	<b>2,898,863</b>	<b>3,239,923</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,590,462</b>	<b>1,613,280</b>	<b>1,875,340</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>1,590,462</b>	<b>1,613,280</b>	<b>1,875,340</b>
	2111	Wages and salaries in cash	1,310,880	1,334,880	1,361,340
	2112	Allowances in cash	279,582	278,400	514,000
	<b>22</b>	<b>Use of goods and services</b>	<b>1,025,060</b>	<b>1,285,583</b>	<b>1,364,583</b>
	<b>221</b>	<b>General Expenses</b>	<b>620,798</b>	<b>785,583</b>	<b>950,583</b>

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2211	Utilities	12,299	21,083	96,083
2212	Rent	19,250	33,000	81,000
2213	Fuel and lubricants	96,158	165,000	96,000
2214	Repairs and maintenance	36,628	55,000	97,000
2215	Office materials and other consumables	32,977	49,500	97,500
2216	Travel expenses	423,486	462,000	483,000
<b>223</b>	<b>Consulting and professional fees</b>	<b>404,262</b>	<b>-</b>	<b>320,000</b>
2231	Consulting and professional fees	404,262	-	320,000
<b>226</b>	<b>Other expenses</b>	<b>-</b>	<b>500,000</b>	<b>94,000</b>
2261	Other General Expenses		500,000	94,000
<b>10402</b>	<b>Embassies</b>	<b>4,305,915</b>	<b>5,279,515</b>	<b>13,178,561</b>
<b>21</b>	<b>Compensation of employees</b>	<b>3,407,880</b>	<b>3,604,915</b>	<b>3,604,915</b>
<b>211</b>	<b>Wages and Salaries</b>	<b>3,407,880</b>	<b>3,604,915</b>	<b>3,604,915</b>
2111	Wages and salaries in cash	1,358,280	1,402,380	1,402,380
2112	Allowances in cash	2,049,600	2,202,535	2,202,535
<b>22</b>	<b>Use of goods and services</b>	<b>898,035</b>	<b>1,674,600</b>	<b>1,773,646</b>
<b>221</b>	<b>General Expenses</b>	<b>898,035</b>	<b>1,174,600</b>	<b>1,174,600</b>
2211	Utilities	218,235	246,300	246,300
2213	Fuel and lubricants	262,800	354,400	354,400
2215	Office materials and other consumables	116,400	161,100	161,100
2216	Travel expenses	300,600	412,800	412,800
<b>226</b>	<b>Other expenses</b>	<b>-</b>	<b>500,000</b>	<b>599,046</b>
2261	Other General Expenses	-	500,000	599,046
<b>23</b>	<b>Consumption of fixed capital</b>	<b>-</b>	<b>-</b>	<b>7,800,000</b>
<b>231</b>	<b>Consumption of fixed capital</b>	<b>-</b>	<b>-</b>	<b>7,800,000</b>
2314	Other fixed assets		-	7,800,000
	<b>Ministry of Finance</b>	<b>46,492,574</b>	<b>50,669,971</b>	<b>59,998,871</b>
<b>10501</b>	<b>Ministry of Finance</b>	<b>8,354,349</b>	<b>8,660,936</b>	<b>8,763,466</b>
<b>21</b>	<b>Compensation of employees</b>	<b>6,099,478</b>	<b>6,377,626</b>	<b>6,462,781</b>
<b>211</b>	<b>Wages and Salaries</b>	<b>5,641,726</b>	<b>5,660,496</b>	<b>5,930,016</b>
2111	Wages and salaries in cash	3,884,026	3,932,496	3,962,016
2112	Allowances in cash	1,757,700	1,728,000	1,968,000
<b>213</b>	<b>Other employee costs</b>	<b>457,752</b>	<b>717,130</b>	<b>532,765</b>
2131	Other employee costs	457,752	717,130	532,765
<b>22</b>	<b>Use of goods and services</b>	<b>2,062,958</b>	<b>2,090,862</b>	<b>2,008,236</b>
<b>221</b>	<b>General Expenses</b>	<b>1,042,283</b>	<b>996,647</b>	<b>1,300,386</b>
2211	Utilities	345,757	352,281	389,421
2212	Rent	71,950	72,000	72,000
2213	Fuel and lubricants	64,028	64,167	76,167
2214	Repairs and maintenance	43,925	44,000	65,000
2215	Office materials and other consumables	189,073	189,200	189,200
2216	Travel expenses	327,550	275,000	508,599
<b>222</b>	<b>Education and training expenses</b>	<b>15,000</b>	<b>600,000</b>	<b>59,000</b>
2221	Education expenses	15,000	600,000	20,000
2222	Training expenses		-	39,000
<b>226</b>	<b>Other expenses</b>	<b>1,005,675</b>	<b>494,215</b>	<b>648,850</b>
2261	Other General Expenses	1,005,675	494,215	648,850
<b>23</b>	<b>Consumption of fixed capital</b>	<b>191,913</b>	<b>192,448</b>	<b>292,448</b>
<b>231</b>	<b>Fixed assets acquisition</b>	<b>191,913</b>	<b>192,448</b>	<b>292,448</b>
2314	Other fixed assets	191,913	192,448	292,448
<b>10502</b>	<b>Accountant General</b>	<b>1,596,239</b>	<b>1,594,345</b>	<b>1,748,105</b>
<b>21</b>	<b>Compensation of employees</b>	<b>1,185,494</b>	<b>1,179,845</b>	<b>1,279,005</b>
<b>211</b>	<b>Wages and Salaries</b>	<b>939,525</b>	<b>892,920</b>	<b>955,080</b>
2111	Wages and salaries in cash	799,725	754,320	787,680
2112	Allowances in cash	139,800	138,600	167,400
<b>213</b>	<b>Other employee costs</b>	<b>245,969</b>	<b>286,925</b>	<b>323,925</b>
2131	Other employee costs	245,969	286,925	323,925

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	<b>22</b>	<b>Use of goods and services</b>	<b>410,745</b>	<b>414,500</b>	<b>469,100</b>
	<b>221</b>	<b>General Expenses</b>	<b>388,745</b>	<b>390,500</b>	<b>445,100</b>
	2211	Utilities	113,469	114,950	114,950
	2213	Fuel and lubricants	11,944	12,100	24,050
	2214	Repairs and maintenance	12,000	12,100	12,100
	2215	Office materials and other consumables	223,832	223,850	256,250
	2216	Travel expenses	27,500	27,500	37,750
	<b>226</b>	<b>Other expenses</b>	<b>22,000</b>	<b>24,000</b>	<b>24,000</b>
	2261	Other General Expenses	22,000	24,000	24,000
<b>10503</b>		<b>Other Activities of the State</b>	<b>35,948,547</b>	<b>39,754,690</b>	<b>48,695,300</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>-</b>	<b>2,524,208</b>	<b>2,612,378</b>
	<b>213</b>	<b>Other employee costs</b>	<b>-</b>	<b>2,524,208</b>	<b>2,612,378</b>
	2132	Arrears on Allowances	-	2,524,208	2,612,378
	<b>22</b>	<b>Use of goods and services</b>	<b>4,830,677</b>	<b>5,619,482</b>	<b>6,729,232</b>
	<b>221</b>	<b>General Expenses</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
	2211	Utilities	300,000	300,000	300,000
	<b>224</b>	<b>Finance costs</b>	<b>4,389,916</b>	<b>2,981,482</b>	<b>2,981,482</b>
	2241	Bank commissions	4,389,916	2,981,482	2,981,482
	<b>225</b>	<b>Specialized materials and services</b>	<b>-</b>	<b>2,188,000</b>	<b>3,197,750</b>
	2256	Special operational services		2,188,000	3,197,750
	<b>226</b>	<b>Other expenses</b>	<b>140,761</b>	<b>150,000</b>	<b>250,000</b>
	2261	Other General Expenses	140,761	150,000	250,000
	<b>23</b>	<b>Consumption of fixed capital</b>	<b>1,139,607</b>	<b>1,000,000</b>	<b>1,690,250</b>
	<b>231</b>	<b>Fixed assets acquisition</b>	<b>1,139,607</b>	<b>1,000,000</b>	<b>1,690,250</b>
	2314	Other fixed assets	1,139,607	1,000,000	1,690,250
	<b>26</b>	<b>Grants</b>	<b>25,871,538</b>	<b>28,111,000</b>	<b>36,285,530</b>
	<b>261</b>	<b>To Foreign Governments</b>	<b>558,099</b>	<b>560,000</b>	<b>1,204,530</b>
	2621	Current	558,099	560,000	1,204,530
	<b>263</b>	<b>To other General Government Units</b>	<b>25,313,438</b>	<b>27,551,000</b>	<b>35,081,000</b>
	<b>2631</b>	<b>Current</b>	<b>25,313,438</b>	<b>27,551,000</b>	<b>35,081,000</b>
		Somaliland		200,000	200,000
		Puntland State	\$ 4,674,129	5,286,275	6,426,275
		Jubaland State	\$ 2,204,151	3,136,769	4,276,769
		Hirshabelle	\$ 1,188,423	2,656,591	3,596,591
		South West State	\$ 1,597,591	3,551,183	4,391,183
		Galmudug State	\$ 609,111	3,890,183	4,590,183
		Banaadir Regional Administration	\$ 15,040,033	8,830,000	11,600,000
	<b>28</b>	<b>Other expense</b>	<b>4,106,725</b>	<b>2,500,000</b>	<b>1,377,910</b>
	<b>282</b>	<b>Current transfers not elsewhere classified</b>	<b>4,106,725</b>	<b>2,500,000</b>	<b>1,377,910</b>
	2821	Current transfers not elsewhere classified	4,106,725	2,500,000	1,377,910
<b>10504</b>		<b>Directorate of Financial Institutions</b>	<b>593,439</b>	<b>660,000</b>	<b>792,000</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>435,939</b>	<b>436,452</b>	<b>508,452</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>435,939</b>	<b>436,452</b>	<b>508,452</b>
	2111	Wages and salaries in cash	243,039	243,252	243,252
	2112	Allowances in cash	192,900	193,200	265,200
	<b>22</b>	<b>Use of goods and services</b>	<b>157,500</b>	<b>223,548</b>	<b>283,548</b>
	<b>221</b>	<b>General Expenses</b>	<b>157,500</b>	<b>210,000</b>	<b>270,000</b>
	2211	Utilities	45,000	60,000	60,000
	2212	Rent	27,000	36,000	36,000
	2213	Fuel and lubricants	13,500	18,000	18,000
	2214	Repairs and maintenance	9,000	12,000	12,000
	2215	Office materials and other consumables	18,000	24,000	24,000
	2216	Travel expenses	45,000	60,000	120,000
	<b>222</b>	<b>Education and training expenses</b>	<b>-</b>	<b>13,548</b>	<b>13,548</b>
	2222	Training expenses	-	13,548	13,548
		<b>Ministry of Planning and Economic Development</b>	<b>1,391,929</b>	<b>2,673,791</b>	<b>2,608,058</b>

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<b>10601</b>		<b>Ministry of Planning and Economic Development</b>	<b>1,391,929</b>	<b>2,673,791</b>	<b>2,608,058</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,257,099</b>	<b>1,431,791</b>	<b>1,364,558</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>1,040,569</b>	<b>1,077,576</b>	<b>1,095,336</b>
	2111	Wages and salaries in cash	847,369	881,976	899,736
	2112	Allowances in cash	193,200	195,600	195,600
	<b>213</b>	<b>Other employee costs</b>	<b>216,530</b>	<b>354,215</b>	<b>269,222</b>
	2131	Other employee costs	216,530	354,215	269,222
	<b>22</b>	<b>Use of goods and services</b>	<b>134,830</b>	<b>1,242,000</b>	<b>1,243,500</b>
	<b>221</b>	<b>General Expenses</b>	<b>134,830</b>	<b>242,000</b>	<b>243,500</b>
	2211	Utilities	15,000	30,000	30,000
	2212	Rent	12,000	24,000	24,000
	2213	Fuel and lubricants	12,000	24,000	24,000
	2214	Repairs and maintenance	8,330	20,000	20,000
	2215	Office materials and other consumables	12,000	24,000	24,000
	2216	Travel expenses	75,500	120,000	121,500
	<b>225</b>	<b>Specialized materials and services</b>	<b>-</b>	<b>1,000,000</b>	<b>1,000,000</b>
	2255	Other specialized materials and services		500,000	500,000
	2256	Special operational services		500,000	500,000
		<b>Ministry of Interior and Federal Affairs</b>	<b>7,663,614</b>	<b>12,506,080</b>	<b>11,227,720</b>
<b>10701</b>		<b>Ministry of Interior and Federal Affairs</b>	<b>7,196,065</b>	<b>11,940,116</b>	<b>10,652,936</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,510,108</b>	<b>1,517,688</b>	<b>1,526,508</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>1,510,108</b>	<b>1,517,688</b>	<b>1,526,508</b>
	2111	Wages and salaries in cash	1,215,708	1,221,288	1,230,108
	2112	Allowances in cash	294,400	296,400	296,400
	<b>22</b>	<b>Use of goods and services</b>	<b>885,957</b>	<b>2,862,428</b>	<b>2,862,428</b>
	<b>221</b>	<b>General Expenses</b>	<b>165,957</b>	<b>271,334</b>	<b>271,334</b>
	2211	Utilities	32,823	44,000	44,000
	2212	Rent	24,750	33,000	33,000
	2213	Fuel and lubricants	49,200	66,000	66,000
	2214	Repairs and maintenance	13,653	18,334	18,334
	2215	Office materials and other consumables	16,431	22,000	22,000
	2216	Travel expenses	29,100	88,000	88,000
	<b>225</b>	<b>Specialized materials and services</b>	<b>-</b>	<b>1,631,094</b>	<b>1,631,094</b>
	2255	Other specialized materials and services		1,631,094	1,631,094
	<b>226</b>	<b>Other expenses</b>	<b>720,000</b>	<b>960,000</b>	<b>960,000</b>
	2261	Other General Expenses	720,000	960,000	960,000
	<b>26</b>	<b>Grants</b>	<b>4,800,000</b>	<b>7,560,000</b>	<b>6,264,000</b>
	<b>263</b>	<b>To other General Government Units</b>	<b>4,800,000</b>	<b>7,560,000</b>	<b>6,264,000</b>
	<b>2631</b>	<b>Current</b>	<b>4,800,000</b>	<b>7,560,000</b>	<b>6,264,000</b>
		Hirshabelle State	1,800,000	2,520,000	2,088,000
		South West State	1,800,000	2,520,000	2,088,000
		Galmudug State	1,200,000	2,520,000	2,088,000
<b>10702</b>		<b>Somali Refugee and IDPs Commission</b>	<b>467,549</b>	<b>565,964</b>	<b>574,784</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>437,559</b>	<b>494,964</b>	<b>503,784</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>437,559</b>	<b>494,964</b>	<b>503,784</b>
	2111	Wages and salaries in cash	326,655	328,860	337,680
	2112	Allowances in cash	110,904	166,104	166,104
	<b>22</b>	<b>Use of goods and services</b>	<b>29,990</b>	<b>71,000</b>	<b>71,000</b>
	<b>221</b>	<b>General Expenses</b>	<b>29,990</b>	<b>71,000</b>	<b>71,000</b>
	2211	Utilities	12,000	24,000	24,000
	2213	Fuel and lubricants	5,996	12,000	12,000
	2214	Repairs and maintenance	5,995	12,000	12,000
	2215	Office materials and other consumables	5,999	12,000	12,000
	2216	Travel expenses		11,000	11,000
		<b>Ministry of Endowment and Religious Affairs</b>	<b>805,218</b>	<b>1,028,500</b>	<b>1,028,500</b>
<b>10801</b>		<b>Ministry of Religious Affairs</b>	<b>805,218</b>	<b>1,028,500</b>	<b>1,028,500</b>

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	<b>21</b>	<b>Compensation of employees</b>	<b>757,242</b>	<b>910,500</b>	<b>910,500</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>757,242</b>	<b>910,500</b>	<b>910,500</b>
	2111	Wages and salaries in cash	535,242	568,500	568,500
	2112	Allowances in cash	222,000	342,000	342,000
	<b>22</b>	<b>Use of goods and services</b>	<b>47,976</b>	<b>118,000</b>	<b>118,000</b>
	<b>221</b>	<b>General Expenses</b>	<b>47,976</b>	<b>118,000</b>	<b>118,000</b>
	2211	Utilities	14,999	30,000	30,000
	2213	Fuel and lubricants	14,977	30,000	30,000
	2214	Repairs and maintenance	6,000	12,000	12,000
	2215	Office materials and other consumables	12,000	24,000	24,000
	2216	Travel expenses		22,000	22,000
		<b>Ministry of Justice</b>	<b>6,336,281</b>	<b>7,455,312</b>	<b>7,893,312</b>
<b>10901</b>		<b>Ministry of Justice</b>	<b>560,283</b>	<b>718,088</b>	<b>718,088</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>497,002</b>	<b>528,588</b>	<b>528,588</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>497,002</b>	<b>528,588</b>	<b>528,588</b>
	2111	Wages and salaries in cash	325,920	379,788	379,788
	2112	Allowances in cash	171,082	148,800	148,800
	<b>22</b>	<b>Use of goods and services</b>	<b>63,281</b>	<b>189,500</b>	<b>189,500</b>
	<b>221</b>	<b>General Expenses</b>	<b>63,281</b>	<b>159,500</b>	<b>159,500</b>
	2211	Utilities	27,641	55,000	55,000
	2213	Fuel and lubricants	15,039	33,000	33,000
	2214	Repairs and maintenance	12,392	22,000	22,000
	2215	Office materials and other consumables	8,210	16,500	16,500
	2216	Travel expenses		33,000	33,000
	<b>225</b>	<b>Specialized materials and services</b>	<b>-</b>	<b>30,000</b>	<b>30,000</b>
	2256	Special operational services		30,000	30,000
<b>10902</b>		<b>Custodian Corps</b>	<b>5,775,997</b>	<b>6,737,224</b>	<b>7,175,224</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>2,576,000</b>	<b>3,505,200</b>	<b>3,943,200</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>2,576,000</b>	<b>3,505,200</b>	<b>3,943,200</b>
	2111	Wages and salaries in cash	2,576,000	3,505,200	3,943,200
	<b>22</b>	<b>Use of goods and services</b>	<b>3,199,997</b>	<b>3,232,024</b>	<b>3,232,024</b>
	<b>221</b>	<b>General Expenses</b>	<b>231,909</b>	<b>253,000</b>	<b>253,000</b>
	2211	Utilities	30,250	33,000	33,000
	2213	Fuel and lubricants	60,500	66,000	66,000
	2214	Repairs and maintenance	80,663	88,000	88,000
	2215	Office materials and other consumables	50,413	55,000	55,000
	2216	Travel expenses	10,083	11,000	11,000
	<b>225</b>	<b>Specialized materials and services</b>	<b>330,000</b>	<b>360,000</b>	<b>360,000</b>
	2251	Health and hygiene	110,000	120,000	120,000
	2256	Special operational services	220,000	240,000	240,000
	<b>226</b>	<b>Other expenses</b>	<b>2,638,088</b>	<b>2,619,024</b>	<b>2,619,024</b>
	2261	Other General Expenses	2,638,088	2,619,024	2,619,024
		<b>Judicial Authorities</b>	<b>2,474,119</b>	<b>2,911,252</b>	<b>2,915,772</b>
<b>11001</b>		<b>Supreme Court</b>	<b>751,119</b>	<b>952,744</b>	<b>953,944</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>477,924</b>	<b>522,744</b>	<b>523,944</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>477,924</b>	<b>522,744</b>	<b>523,944</b>
	2111	Wages and salaries in cash	242,424	265,944	265,944
	2112	Allowances in cash	235,500	256,800	258,000
	<b>22</b>	<b>Use of goods and services</b>	<b>273,195</b>	<b>430,000</b>	<b>430,000</b>
	<b>221</b>	<b>General Expenses</b>	<b>165,195</b>	<b>286,000</b>	<b>286,000</b>
	2211	Utilities	32,400	44,000	44,000
	2212	Rent	38,400	55,000	55,000
	2213	Fuel and lubricants	24,750	33,000	33,000
	2214	Repairs and maintenance	12,375	16,500	16,500
	2215	Office materials and other consumables	20,610	27,500	27,500
	2216	Travel expenses	36,660	110,000	110,000
	<b>226</b>	<b>Other expenses</b>	<b>108,000</b>	<b>144,000</b>	<b>144,000</b>

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	2261	Other General Expenses	108,000	144,000	144,000
<b>11002</b>		<b>Banadir Court</b>	<b>1,367,469</b>	<b>1,499,432</b>	<b>1,499,432</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,303,632</b>	<b>1,296,432</b>	<b>1,296,432</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>1,303,632</b>	<b>1,296,432</b>	<b>1,296,432</b>
	2111	Wages and salaries in cash	953,232	953,232	953,232
	2112	Allowances in cash	350,400	343,200	343,200
	<b>22</b>	<b>Use of goods and services</b>	<b>63,837</b>	<b>203,000</b>	<b>203,000</b>
	<b>221</b>	<b>General Expenses</b>	<b>63,837</b>	<b>203,000</b>	<b>203,000</b>
	2211	Utilities	23,887	72,000	72,000
	2213	Fuel and lubricants	8,000	24,000	24,000
	2214	Repairs and maintenance	8,000	24,000	24,000
	2215	Office materials and other consumables	23,950	72,000	72,000
	2216	Travel expenses	-	11,000	11,000
<b>11003</b>		<b>Appeal Court</b>	<b>235,399</b>	<b>270,284</b>	<b>273,604</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>183,399</b>	<b>181,284</b>	<b>190,104</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>183,399</b>	<b>181,284</b>	<b>190,104</b>
	2111	Wages and salaries in cash	119,499	112,884	121,704
	2112	Allowances in cash	63,900	68,400	68,400
	<b>22</b>	<b>Use of goods and services</b>	<b>52,000</b>	<b>89,000</b>	<b>83,500</b>
	<b>221</b>	<b>General Expenses</b>	<b>52,000</b>	<b>89,000</b>	<b>83,500</b>
	2211	Utilities	20,000	30,000	30,000
	2213	Fuel and lubricants	12,000	18,000	18,000
	2214	Repairs and maintenance	8,000	12,000	12,000
	2215	Office materials and other consumables	12,000	18,000	18,000
	2216	Travel expenses	-	11,000	5,500
<b>11005</b>		<b>Judiciary Service Committee</b>	<b>120,132</b>	<b>188,792</b>	<b>188,792</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>81,632</b>	<b>99,792</b>	<b>99,792</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>81,632</b>	<b>99,792</b>	<b>99,792</b>
	2111	Wages and salaries in cash	64,032	75,792	75,792
	2112	Allowances in cash	17,600	24,000	24,000
	<b>22</b>	<b>Use of goods and services</b>	<b>38,500</b>	<b>89,000</b>	<b>89,000</b>
	<b>221</b>	<b>General Expenses</b>	<b>38,500</b>	<b>89,000</b>	<b>89,000</b>
	2211	Utilities	14,500	30,000	30,000
	2213	Fuel and lubricants	9,000	18,000	18,000
	2214	Repairs and maintenance	6,000	12,000	12,000
	2215	Office materials and other consumables	9,000	18,000	18,000
	2216	Travel expenses	-	11,000	11,000
		<b>Attorney General</b>	<b>971,558</b>	<b>1,081,488</b>	<b>1,168,268</b>
<b>11101</b>		<b>Attorney General</b>	<b>971,558</b>	<b>1,081,488</b>	<b>1,168,268</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>761,824</b>	<b>769,488</b>	<b>856,268</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>761,824</b>	<b>769,488</b>	<b>856,268</b>
	2111	Wages and salaries in cash	591,824	601,488	634,068
	2112	Allowances in cash	170,000	168,000	222,200
	<b>22</b>	<b>Use of goods and services</b>	<b>209,734</b>	<b>312,000</b>	<b>312,000</b>
	<b>221</b>	<b>General Expenses</b>	<b>209,734</b>	<b>312,000</b>	<b>312,000</b>
	2211	Utilities	68,664	103,000	103,000
	2213	Fuel and lubricants	65,952	99,000	99,000
	2214	Repairs and maintenance	22,000	33,000	33,000
	2215	Office materials and other consumables	36,621	55,000	55,000
	2216	Travel expenses	16,497	22,000	22,000
		<b>Solicitor General</b>	<b>469,445</b>	<b>524,844</b>	<b>537,624</b>
<b>11201</b>		<b>Solicitor General</b>	<b>469,445</b>	<b>524,844</b>	<b>537,624</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>316,694</b>	<b>320,844</b>	<b>333,624</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>316,694</b>	<b>320,844</b>	<b>333,624</b>
	2111	Wages and salaries in cash	242,294	246,444	259,224
	2112	Allowances in cash	74,400	74,400	74,400
	<b>22</b>	<b>Use of goods and services</b>	<b>152,751</b>	<b>204,000</b>	<b>204,000</b>

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	<b>221</b>	<b>General Expenses</b>	<b>152,751</b>	<b>204,000</b>	<b>204,000</b>
	2211	Utilities	18,000	24,000	24,000
	2213	Fuel and lubricants	8,975	12,000	12,000
	2214	Repairs and maintenance	8,974	12,000	12,000
	2215	Office materials and other consumables	107,801	144,000	144,000
	2216	Travel expenses	9,000	12,000	12,000
		<b>Auditor General</b>	<b>1,657,384</b>	<b>1,786,104</b>	<b>1,786,104</b>
<b>11301</b>		<b>Auditor General</b>	<b>1,657,384</b>	<b>1,786,104</b>	<b>1,786,104</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>720,484</b>	<b>798,804</b>	<b>798,804</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>720,484</b>	<b>798,804</b>	<b>798,804</b>
	2111	Wages and salaries in cash	648,484	725,604	725,604
	2112	Allowances in cash	72,000	73,200	73,200
	<b>22</b>	<b>Use of goods and services</b>	<b>936,900</b>	<b>987,300</b>	<b>987,300</b>
	<b>221</b>	<b>General Expenses</b>	<b>160,500</b>	<b>204,000</b>	<b>168,000</b>
	2211	Utilities	64,000	66,000	24,000
	2212	Rent		36,000	42,000
	2213	Fuel and lubricants	27,500	30,000	30,000
	2214	Repairs and maintenance	11,000	12,000	12,000
	2215	Office materials and other consumables	22,000	24,000	24,000
	2216	Travel expenses	36,000	36,000	36,000
	<b>225</b>	<b>Specialized materials and services</b>	<b>776,400</b>	<b>783,300</b>	<b>819,300</b>
	2255	Other specialized materials and services	776,400	783,300	819,300
		<b>Ministry of Humanitarian and Disaster Mgt</b>	<b>774,815</b>	<b>1,200,856</b>	<b>1,218,172</b>
<b>11401</b>		<b>Ministry of Humanitarian and Disaster Mgt</b>	<b>774,815</b>	<b>1,200,856</b>	<b>1,218,172</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>666,890</b>	<b>888,936</b>	<b>906,252</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>666,890</b>	<b>888,936</b>	<b>906,252</b>
	2111	Wages and salaries in cash	452,890	712,536	729,852
	2112	Allowances in cash	214,000	176,400	176,400
	<b>22</b>	<b>Use of goods and services</b>	<b>107,925</b>	<b>311,920</b>	<b>251,000</b>
	<b>221</b>	<b>General Expenses</b>	<b>107,925</b>	<b>251,000</b>	<b>251,000</b>
	2211	Utilities	18,250	46,500	46,500
	2212	Rent	8,250	16,500	16,500
	2213	Fuel and lubricants	13,027	31,500	31,500
	2214	Repairs and maintenance	12,598	28,500	28,500
	2215	Office materials and other consumables	25,250	51,000	51,000
	2216	Travel expenses	30,550	77,000	77,000
	<b>225</b>	<b>Specialized materials and services</b>	<b>-</b>	<b>60,920</b>	<b>-</b>
	2255	Other specialized materials and services		60,920	-
	<b>23</b>	<b>Consumption of fixed capital</b>	<b>-</b>	<b>-</b>	<b>60,920</b>
	<b>231</b>	<b>Consumption of fixed capital</b>	<b>-</b>	<b>-</b>	<b>60,920</b>
	2314	Other fixed assets		-	60,920
		<b>Ministry of Constitution</b>	<b>1,854,589</b>	<b>1,927,848</b>	<b>1,927,848</b>
<b>11501</b>		<b>Ministry of Constitution</b>	<b>1,854,589</b>	<b>1,927,848</b>	<b>1,927,848</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>275,831</b>	<b>283,848</b>	<b>336,768</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>275,831</b>	<b>283,848</b>	<b>336,768</b>
	2111	Wages and salaries in cash	162,231	172,248	225,168
	2112	Allowances in cash	113,600	111,600	111,600
	<b>22</b>	<b>Use of goods and services</b>	<b>1,578,758</b>	<b>1,644,000</b>	<b>1,591,080</b>
	<b>221</b>	<b>General Expenses</b>	<b>53,758</b>	<b>132,000</b>	<b>132,000</b>
	2211	Utilities	17,250	33,000	33,000
	2213	Fuel and lubricants	10,974	22,000	22,000
	2214	Repairs and maintenance	12,763	22,000	22,000
	2215	Office materials and other consumables	12,771	22,000	22,000
	2216	Travel expenses	-	33,000	33,000
	<b>222</b>	<b>Education and training expenses</b>	<b>-</b>	<b>12,000</b>	<b>12,000</b>
	2221	Education expenses		12,000	12,000
	<b>226</b>	<b>Other expenses</b>	<b>1,525,000</b>	<b>1,500,000</b>	<b>1,447,080</b>

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	2261	Other General Expenses	1,525,000	1,500,000	1,447,080
		<b>Special Commissions</b>	<b>4,476,386</b>	<b>6,318,585</b>	<b>6,404,310</b>
<b>11601</b>		<b>Boundaries and Federation Commission</b>	<b>564,931</b>	<b>644,928</b>	<b>644,928</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>524,928</b>	<b>524,928</b>	<b>538,848</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>524,928</b>	<b>524,928</b>	<b>538,848</b>
	2111	Wages and salaries in cash	100,128	100,128	100,128
	2112	Allowances in cash	424,800	424,800	438,720
	<b>22</b>	<b>Use of goods and services</b>	<b>40,003</b>	<b>120,000</b>	<b>106,080</b>
	<b>221</b>	<b>General Expenses</b>	<b>40,003</b>	<b>120,000</b>	<b>106,080</b>
	2211	Utilities	8,001	12,000	22,080
	2213	Fuel and lubricants	12,000	24,000	24,000
	2214	Repairs and maintenance	8,001	12,000	12,000
	2215	Office materials and other consumables	8,001	12,000	24,000
	2216	Travel expenses	4,000	60,000	24,000
<b>11602</b>		<b>National Reconciliation Commission</b>	<b>460,329</b>	<b>501,132</b>	<b>501,132</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>435,132</b>	<b>435,132</b>	<b>435,132</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>435,132</b>	<b>435,132</b>	<b>435,132</b>
	2111	Wages and salaries in cash	66,732	66,732	66,732
	2112	Allowances in cash	368,400	368,400	368,400
	<b>22</b>	<b>Use of goods and services</b>	<b>25,197</b>	<b>66,000</b>	<b>66,000</b>
	<b>221</b>	<b>General Expenses</b>	<b>25,197</b>	<b>66,000</b>	<b>66,000</b>
	2211	Utilities	9,000	22,000	22,000
	2213	Fuel and lubricants	4,499	11,000	11,000
	2214	Repairs and maintenance	4,500	11,000	11,000
	2215	Office materials and other consumables	4,498	11,000	11,000
	2216	Travel expenses	2,700	11,000	11,000
<b>11603</b>		<b>National Independent Electoral Commission</b>	<b>1,657,905</b>	<b>3,000,000</b>	<b>3,000,000</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,038,254</b>	<b>1,405,000</b>	<b>2,063,340</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>1,038,254</b>	<b>1,405,000</b>	<b>2,063,340</b>
	2111	Wages and salaries in cash	13,800	13,800	13,800
	2112	Allowances in cash	1,024,454	1,391,200	2,049,540
	<b>22</b>	<b>Use of goods and services</b>	<b>619,651</b>	<b>1,595,000</b>	<b>936,660</b>
	<b>221</b>	<b>General Expenses</b>	<b>619,651</b>	<b>1,095,000</b>	<b>831,234</b>
	2211	Utilities	382,132	516,400	516,400
	2213	Fuel and lubricants	61,600	105,600	36,000
	2214	Repairs and maintenance	35,000	60,000	10,000
	2215	Office materials and other consumables	100,919	173,000	28,834
	2216	Travel expenses	40,000	240,000	240,000
	<b>225</b>	<b>Specialized materials and services</b>	<b>-</b>	<b>500,000</b>	<b>105,426</b>
	2256	Special operational services		500,000	105,426
<b>11604</b>		<b>Human Rights Commission</b>	<b>-</b>	<b>100,000</b>	<b>100,000</b>
	<b>22</b>	<b>Use of goods and services</b>	<b>-</b>	<b>100,000</b>	<b>100,000</b>
	<b>221</b>	<b>General Expenses</b>	<b>-</b>	<b>100,000</b>	<b>100,000</b>
	2211	Utilities		18,000	18,000
	2213	Fuel and lubricants		18,000	18,000
	2214	Repairs and maintenance		18,000	18,000
	2215	Office materials and other consumables		24,000	24,000
	2216	Travel expenses		22,000	22,000
<b>11605</b>		<b>Independent Constitution Review and Implementation Commission</b>	<b>644,159</b>	<b>686,816</b>	<b>686,816</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>602,226</b>	<b>597,816</b>	<b>597,816</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>602,226</b>	<b>597,816</b>	<b>597,816</b>
	2111	Wages and salaries in cash	62,226	57,816	57,816
	2112	Allowances in cash	540,000	540,000	540,000
	<b>22</b>	<b>Use of goods and services</b>	<b>41,933</b>	<b>89,000</b>	<b>89,000</b>
	<b>221</b>	<b>General Expenses</b>	<b>41,933</b>	<b>89,000</b>	<b>89,000</b>
	2211	Utilities	15,000	30,000	30,000



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	2213	Fuel and lubricants	8,965	18,000	18,000
	2214	Repairs and maintenance	5,968	12,000	12,000
	2215	Office materials and other consumables	9,000	18,000	18,000
	2216	Travel expenses	3,000	11,000	11,000
<b>11606</b>		<b>National Civil Service Commission</b>	<b>1,149,062</b>	<b>1,285,709</b>	<b>1,371,434</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,084,583</b>	<b>1,197,709</b>	<b>1,276,564</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>706,143</b>	<b>711,504</b>	<b>722,919</b>
	2111	Wages and salaries in cash	156,543	163,104	169,719
	2112	Allowances in cash	549,600	548,400	553,200
	<b>213</b>	<b>Other employee costs</b>	<b>378,440</b>	<b>486,205</b>	<b>553,645</b>
	2131	Other employee costs	378,440	486,205	553,645
	<b>22</b>	<b>Use of goods and services</b>	<b>64,479</b>	<b>88,000</b>	<b>94,870</b>
	<b>221</b>	<b>General Expenses</b>	<b>64,479</b>	<b>88,000</b>	<b>94,870</b>
	2211	Utilities	23,723	33,000	39,870
	2213	Fuel and lubricants	18,317	27,500	27,500
	2215	Office materials and other consumables	12,357	16,500	16,500
	2216	Travel expenses	10,082	11,000	11,000
<b>11607</b>		<b>National Independent Anti- Corruption Com.</b>	<b>-</b>	<b>100,000</b>	<b>100,000</b>
	<b>22</b>	<b>Use of goods and services</b>	<b>-</b>	<b>100,000</b>	<b>100,000</b>
	<b>221</b>	<b>General Expenses</b>	<b>-</b>	<b>100,000</b>	<b>100,000</b>
	2211	Utilities		18,000	18,000
	2213	Fuel and lubricants		18,000	18,000
	2214	Repairs and maintenance		18,000	18,000
	2215	Office materials and other consumables		24,000	24,000
	2216	Travel expenses		22,000	22,000
<b>2</b>		<b>Defence and Security</b>	<b>104,180,846</b>	<b>110,767,024</b>	<b>117,733,858</b>
<b>21</b>		<b>Ministry of Defence</b>	<b>64,642,081</b>	<b>66,397,116</b>	<b>65,030,886</b>
<b>20101</b>		<b>Ministry of Defence</b>	<b>1,065,145</b>	<b>2,632,780</b>	<b>1,236,491</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>796,240</b>	<b>818,280</b>	<b>818,280</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>796,240</b>	<b>818,280</b>	<b>818,280</b>
	2111	Wages and salaries in cash	374,040	405,480	405,480
	2112	Allowances in cash	422,200	412,800	412,800
	<b>22</b>	<b>Use of goods and services</b>	<b>268,905</b>	<b>314,500</b>	<b>418,211</b>
	<b>221</b>	<b>General Expenses</b>	<b>168,905</b>	<b>214,500</b>	<b>214,500</b>
	2211	Utilities	36,660	44,000	44,000
	2212	Rent	18,330	22,000	22,000
	2213	Fuel and lubricants	22,910	27,500	27,500
	2214	Repairs and maintenance	13,750	16,500	16,500
	2215	Office materials and other consumables	32,080	38,500	38,500
	2216	Travel expenses	45,175	66,000	66,000
	<b>225</b>	<b>Specialized materials and services</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>
	2255	Other specialized materials and services	90,000	90,000	90,000
	<b>226</b>	<b>Other expenses</b>	<b>10,000</b>	<b>10,000</b>	<b>113,711</b>
	2261	Other General Expenses	10,000	10,000	113,711
	<b>23</b>	<b>Consumption of fixed capital</b>	<b>-</b>	<b>1,500,000</b>	<b>-</b>
	<b>231</b>	<b>Fixed assets acquisition</b>	<b>-</b>	<b>1,500,000</b>	<b>-</b>
	2314	Other fixed assets		1,500,000	-
<b>20102</b>		<b>Armed Forces</b>	<b>62,046,404</b>	<b>62,193,336</b>	<b>62,223,395</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>38,500,200</b>	<b>38,500,200</b>	<b>38,500,200</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>38,500,200</b>	<b>38,500,200</b>	<b>38,500,200</b>
	2112	Allowances in cash	38,500,200	38,500,200	38,500,200
	<b>22</b>	<b>Use of goods and services</b>	<b>23,546,204</b>	<b>23,693,136</b>	<b>23,723,195</b>
	<b>221</b>	<b>General Expenses</b>	<b>1,914,584</b>	<b>2,193,600</b>	<b>2,138,700</b>
	2213	Fuel and lubricants	1,617,584	1,869,600	1,329,600
	2214	Repairs and maintenance	220,000	240,000	339,000
	2215	Office materials and other consumables	55,000	60,000	224,250
	2216	Travel expenses	22,000	24,000	245,850

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	<b>225</b>	<b>Specialized materials and services</b>	<b>2,021,000</b>	<b>2,532,000</b>	<b>2,406,900</b>
	2251	Health and hygiene	275,000	300,000	300,000
	2253	Military materials, supplies and services	1,746,000	2,232,000	2,106,900
	<b>226</b>	<b>Other expenses</b>	<b>19,610,620</b>	<b>18,967,536</b>	<b>19,177,595</b>
	2261	Other General Expenses	19,610,620	18,967,536	19,177,595
<b>20103</b>		<b>Military Court</b>	<b>1,452,200</b>	<b>1,456,000</b>	<b>1,456,000</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>936,000</b>	<b>936,000</b>	<b>936,000</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>936,000</b>	<b>936,000</b>	<b>936,000</b>
	2111	Wages and salaries in cash	936,000	-	-
	2112	Allowances in cash		936,000	936,000
	<b>22</b>	<b>Use of goods and services</b>	<b>516,200</b>	<b>520,000</b>	<b>520,000</b>
	<b>221</b>	<b>General Expenses</b>	<b>216,200</b>	<b>220,000</b>	<b>220,000</b>
	2211	Utilities	44,000	44,000	44,000
	2213	Fuel and lubricants	88,000	88,000	88,000
	2214	Repairs and maintenance	33,000	33,000	33,000
	2215	Office materials and other consumables	44,000	44,000	44,000
	2216	Travel expenses	7,200	11,000	11,000
	<b>226</b>	<b>Other expenses</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
	2261	Other General Expenses	300,000	300,000	300,000
<b>20104</b>		<b>Orphans and Disabled</b>	<b>78,333</b>	<b>115,000</b>	<b>115,000</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
	2112	Allowances in cash	60,000	60,000	60,000
	<b>22</b>	<b>Use of goods and services</b>	<b>18,333</b>	<b>55,000</b>	<b>55,000</b>
	<b>221</b>	<b>General Expenses</b>	<b>18,333</b>	<b>55,000</b>	<b>55,000</b>
	2211	Utilities	4,583	11,000	11,000
	2213	Fuel and lubricants	4,583	11,000	11,000
	2214	Repairs and maintenance	3,667	11,000	11,000
	2215	Office materials and other consumables	5,500	11,000	11,000
	2216	Travel expenses	-	11,000	11,000
<b>22</b>		<b>Ministry of National Security</b>	<b>39,538,765</b>	<b>44,369,908</b>	<b>52,702,972</b>
<b>20201</b>		<b>Ministry of National Security</b>	<b>1,557,242</b>	<b>2,007,452</b>	<b>2,019,452</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>815,460</b>	<b>835,452</b>	<b>847,452</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>815,460</b>	<b>835,452</b>	<b>847,452</b>
	2111	Wages and salaries in cash	641,460	661,452	661,452
	2112	Allowances in cash	174,000	174,000	186,000
	<b>22</b>	<b>Use of goods and services</b>	<b>741,782</b>	<b>1,172,000</b>	<b>1,172,000</b>
	<b>221</b>	<b>General Expenses</b>	<b>76,992</b>	<b>187,000</b>	<b>187,000</b>
	2211	Utilities	10,998	22,000	22,000
	2212	Rent	10,998	22,000	22,000
	2213	Fuel and lubricants	16,500	33,000	33,000
	2214	Repairs and maintenance	10,998	22,000	22,000
	2215	Office materials and other consumables	10,998	22,000	22,000
	2216	Travel expenses	16,500	66,000	66,000
	<b>225</b>	<b>Specialized materials and services</b>	<b>24,790</b>	<b>25,000</b>	<b>25,000</b>
	2255	Other specialized materials and services	24,790	25,000	25,000
	<b>226</b>	<b>Other expenses</b>	<b>640,000</b>	<b>960,000</b>	<b>960,000</b>
	2261	Other General Expenses	640,000	960,000	960,000
<b>20202</b>		<b>Police Force</b>	<b>21,994,169</b>	<b>25,789,856</b>	<b>33,582,200</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>15,136,650</b>	<b>18,647,960</b>	<b>22,319,360</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>15,136,650</b>	<b>18,647,960</b>	<b>22,319,360</b>
	2112	Allowances in cash	15,136,650	18,647,960	22,319,360
	<b>22</b>	<b>Use of goods and services</b>	<b>6,857,519</b>	<b>7,141,896</b>	<b>11,262,840</b>
	<b>221</b>	<b>General Expenses</b>	<b>453,719</b>	<b>561,000</b>	<b>561,000</b>
	2213	Fuel and lubricants	412,499	495,000	495,000
	2215	Office materials and other consumables	41,220	55,000	55,000
	2216	Travel expenses		11,000	11,000

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	<b>225</b>	<b>Specialized materials and services</b>	<b>790,000</b>	<b>948,000</b>	<b>948,000</b>
	2251	Health and hygiene	200,000	240,000	240,000
	2256	Special operational services	590,000	708,000	708,000
	<b>226</b>	<b>Other expenses</b>	<b>5,613,800</b>	<b>5,632,896</b>	<b>9,753,840</b>
	2261	Other General Expenses	5,613,800	5,632,896	9,753,840
<b>20203</b>		<b>National Security Force</b>	<b>11,920,434</b>	<b>12,505,680</b>	<b>12,505,680</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>5,488,000</b>	<b>5,488,000</b>	<b>5,488,000</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>5,488,000</b>	<b>5,488,000</b>	<b>5,488,000</b>
	2112	Allowances in cash	5,488,000	5,488,000	5,488,000
	<b>22</b>	<b>Use of goods and services</b>	<b>6,432,434</b>	<b>7,017,680</b>	<b>7,017,680</b>
	<b>221</b>	<b>General Expenses</b>	<b>126,379</b>	<b>137,867</b>	<b>137,867</b>
	2211	Utilities	19,327	21,083	21,083
	2213	Fuel and lubricants	20,163	22,000	22,000
	2215	Office materials and other consumables	76,802	83,783	83,783
	2216	Travel expenses	10,087	11,000	11,000
	<b>225</b>	<b>Specialized materials and services</b>	<b>3,356,955</b>	<b>3,662,133</b>	<b>3,662,133</b>
	2256	Special operational services	3,356,955	3,662,133	3,662,133
	<b>226</b>	<b>Other expenses</b>	<b>2,949,100</b>	<b>3,217,680</b>	<b>3,217,680</b>
	2261	Other General Expenses	2,949,100	3,217,680	3,217,680
<b>20204</b>		<b>Immigration Department</b>	<b>4,066,920</b>	<b>4,066,920</b>	<b>4,595,640</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>2,628,120</b>	<b>2,628,120</b>	<b>3,156,840</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>2,628,120</b>	<b>2,628,120</b>	<b>3,156,840</b>
	2111	Wages and salaries in cash	2,628,120	2,628,120	3,156,840
	<b>22</b>	<b>Use of goods and services</b>	<b>1,438,800</b>	<b>1,438,800</b>	<b>1,438,800</b>
	<b>221</b>	<b>General Expenses</b>	<b>1,438,800</b>	<b>1,438,800</b>	<b>1,438,800</b>
	2211	Utilities	844,800	844,800	844,800
	2212	Rent	79,200	79,200	79,200
	2213	Fuel and lubricants	118,800	118,800	118,800
	2214	Repairs and maintenance	66,000	66,000	66,000
	2215	Office materials and other consumables	132,000	132,000	132,000
	2216	Travel expenses	198,000	198,000	198,000
<b>3</b>		<b>Economic Services</b>	<b>18,799,539</b>	<b>24,373,206</b>	<b>30,345,484</b>
		<b>Ministry of Water and Energy</b>	<b>1,015,112</b>	<b>1,304,927</b>	<b>1,179,375</b>
<b>30101</b>		<b>Ministry of Water and Energy</b>	<b>1,015,112</b>	<b>1,304,927</b>	<b>1,179,375</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>976,220</b>	<b>1,204,927</b>	<b>1,079,375</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>755,997</b>	<b>798,312</b>	<b>798,312</b>
	2111	Wages and salaries in cash	643,797	677,112	677,112
	2112	Allowances in cash	112,200	121,200	121,200
	<b>213</b>	<b>Other employee costs</b>	<b>220,223</b>	<b>406,615</b>	<b>281,063</b>
	2131	Other employee costs	220,223	406,615	281,063
	<b>22</b>	<b>Use of goods and services</b>	<b>38,892</b>	<b>100,000</b>	<b>100,000</b>
	<b>221</b>	<b>General Expenses</b>	<b>38,892</b>	<b>100,000</b>	<b>100,000</b>
	2211	Utilities	15,000	30,000	30,000
	2213	Fuel and lubricants	8,932	18,000	18,000
	2214	Repairs and maintenance	5,986	12,000	12,000
	2215	Office materials and other consumables	8,974	18,000	18,000
	2216	Travel expenses	-	22,000	22,000
		<b>Ministry of Mineral</b>	<b>893,514</b>	<b>929,552</b>	<b>970,832</b>
<b>30201</b>		<b>Ministry of Mineral</b>	<b>893,514</b>	<b>929,552</b>	<b>970,832</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>794,997</b>	<b>797,052</b>	<b>838,332</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>794,997</b>	<b>797,052</b>	<b>838,332</b>
	2111	Wages and salaries in cash	622,797	627,852	663,132
	2112	Allowances in cash	172,200	169,200	175,200
	<b>22</b>	<b>Use of goods and services</b>	<b>98,517</b>	<b>132,500</b>	<b>132,500</b>
	<b>221</b>	<b>General Expenses</b>	<b>56,786</b>	<b>82,500</b>	<b>82,500</b>
	2211	Utilities	14,656	22,000	22,000
	2213	Fuel and lubricants	10,990	16,500	16,500

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	2214	Repairs and maintenance	7,321	11,000	11,000
	2215	Office materials and other consumables	7,322	11,000	11,000
	2216	Travel expenses	16,497	22,000	22,000
	<b>225</b>	<b>Specialized materials and services</b>	<b>41,731</b>	<b>50,000</b>	<b>50,000</b>
	2255	Other specialized materials and services	41,731	50,000	50,000
		<b>Ministry of Agriculture</b>	<b>1,095,290</b>	<b>1,558,891</b>	<b>1,450,388</b>
<b>30301</b>		<b>Ministry of Agriculture</b>	<b>1,095,290</b>	<b>1,558,891</b>	<b>1,450,388</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,055,329</b>	<b>1,208,891</b>	<b>1,100,388</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>802,488</b>	<b>845,076</b>	<b>848,916</b>
	2111	Wages and salaries in cash	675,288	717,876	721,716
	2112	Allowances in cash	127,200	127,200	127,200
	<b>213</b>	<b>Other employee costs</b>	<b>252,841</b>	<b>363,815</b>	<b>251,472</b>
	2131	Other employee costs	252,841	363,815	251,472
	<b>22</b>	<b>Use of goods and services</b>	<b>39,961</b>	<b>350,000</b>	<b>350,000</b>
	<b>221</b>	<b>General Expenses</b>	<b>39,961</b>	<b>100,000</b>	<b>100,000</b>
	2211	Utilities	10,860	30,000	30,000
	2213	Fuel and lubricants	7,494	18,000	18,000
	2214	Repairs and maintenance	4,981	12,000	12,000
	2215	Office materials and other consumables	7,466	18,000	18,000
	2216	Travel expenses	9,160	22,000	22,000
	<b>225</b>	<b>Specialized materials and services</b>	<b>-</b>	<b>250,000</b>	<b>250,000</b>
	2255	Other specialized materials and services		250,000	250,000
		<b>Ministry of Livestock and Forestry</b>	<b>882,379</b>	<b>1,018,348</b>	<b>1,018,348</b>
<b>30401</b>		<b>Ministry of Livestock and Forestry</b>	<b>882,379</b>	<b>1,018,348</b>	<b>1,018,348</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>794,647</b>	<b>798,348</b>	<b>798,348</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>794,647</b>	<b>798,348</b>	<b>798,348</b>
	2111	Wages and salaries in cash	649,867	677,148	677,148
	2112	Allowances in cash	144,780	121,200	121,200
	<b>22</b>	<b>Use of goods and services</b>	<b>87,732</b>	<b>220,000</b>	<b>220,000</b>
	<b>221</b>	<b>General Expenses</b>	<b>37,804</b>	<b>100,000</b>	<b>100,000</b>
	2211	Utilities	12,479	30,000	30,000
	2213	Fuel and lubricants	7,435	18,000	18,000
	2214	Repairs and maintenance	4,950	12,000	12,000
	2215	Office materials and other consumables	7,441	18,000	18,000
	2216	Travel expenses	5,499	22,000	22,000
	<b>225</b>	<b>Specialized materials and services</b>	<b>49,928</b>	<b>120,000</b>	<b>120,000</b>
	2251	Health and hygiene	39,549	95,000	95,000
	2255	Other specialized materials and services	10,379	25,000	25,000
		<b>Ministry of Fishery and Marine Resource</b>	<b>1,593,696</b>	<b>2,128,916</b>	<b>2,128,532</b>
<b>30501</b>		<b>Ministry of Fishery and Marine Resource</b>	<b>1,054,675</b>	<b>1,514,776</b>	<b>1,514,392</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>932,178</b>	<b>934,776</b>	<b>1,194,392</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>932,178</b>	<b>934,776</b>	<b>1,194,392</b>
	2111	Wages and salaries in cash	706,178	707,976	767,592
	2112	Allowances in cash	226,000	226,800	426,800
	<b>22</b>	<b>Use of goods and services</b>	<b>122,497</b>	<b>580,000</b>	<b>320,000</b>
	<b>221</b>	<b>General Expenses</b>	<b>32,497</b>	<b>100,000</b>	<b>245,000</b>
	2211	Utilities	12,500	30,000	48,000
	2213	Fuel and lubricants	7,500	18,000	42,000
	2214	Repairs and maintenance	4,999	12,000	48,000
	2215	Office materials and other consumables	7,498	18,000	48,000
	2216	Travel expenses	-	22,000	59,000
	<b>222</b>	<b>Education and training expenses</b>	<b>90,000</b>	<b>180,000</b>	<b>-</b>
	2221	Education expenses	90,000	180,000	-
	<b>225</b>	<b>Specialized materials and services</b>	<b>-</b>	<b>300,000</b>	<b>75,000</b>
	2255	Other specialized materials and services		300,000	75,000
<b>30502</b>		<b>Somali Marine Research</b>	<b>456,972</b>	<b>508,164</b>	<b>508,164</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>388,769</b>	<b>406,164</b>	<b>417,164</b>

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	<b>211</b>	<b>Wages and Salaries</b>	<b>388,769</b>	<b>406,164</b>	<b>417,164</b>
	2111	Wages and salaries in cash	236,769	234,564	234,564
	2112	Allowances in cash	152,000	171,600	182,600
	<b>22</b>	<b>Use of goods and services</b>	<b>68,203</b>	<b>102,000</b>	<b>91,000</b>
	<b>221</b>	<b>General Expenses</b>	<b>68,203</b>	<b>102,000</b>	<b>91,000</b>
	2211	Utilities	16,498	22,000	22,000
	2212	Rent	27,000	36,000	36,000
	2213	Fuel and lubricants	8,240	11,000	11,000
	2214	Repairs and maintenance	8,229	11,000	11,000
	2215	Office materials and other consumables	8,236	11,000	11,000
	2216	Travel expenses	-	11,000	-
<b>30503</b>		<b>Offshore Fisheries Development Project</b>	<b>82,049</b>	<b>105,976</b>	<b>105,976</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>50,976</b>	<b>50,976</b>	<b>50,976</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>50,976</b>	<b>50,976</b>	<b>50,976</b>
	2111	Wages and salaries in cash	50,976	37,776	37,776
	2112	Allowances in cash		13,200	13,200
	<b>22</b>	<b>Use of goods and services</b>	<b>31,073</b>	<b>55,000</b>	<b>55,000</b>
	<b>221</b>	<b>General Expenses</b>	<b>31,073</b>	<b>55,000</b>	<b>55,000</b>
	2211	Utilities	7,328	11,000	11,000
	2213	Fuel and lubricants	7,306	11,000	11,000
	2214	Repairs and maintenance	6,383	11,000	11,000
	2215	Office materials and other consumables	7,308	11,000	11,000
	2216	Travel expenses	2,748	11,000	11,000
		<b>Ministry of Information</b>	<b>3,804,855</b>	<b>4,954,846</b>	<b>4,988,702</b>
<b>30601</b>		<b>Ministry of Information</b>	<b>3,804,855</b>	<b>4,954,846</b>	<b>4,988,702</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>2,480,356</b>	<b>2,521,116</b>	<b>2,711,412</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>2,480,356</b>	<b>2,521,116</b>	<b>2,711,412</b>
	2111	Wages and salaries in cash	1,963,956	1,984,716	1,995,012
	2112	Allowances in cash	516,400	536,400	716,400
	<b>22</b>	<b>Use of goods and services</b>	<b>1,324,499</b>	<b>2,387,140</b>	<b>2,161,690</b>
	<b>221</b>	<b>General Expenses</b>	<b>1,067,665</b>	<b>1,220,508</b>	<b>1,775,198</b>
	2211	Utilities	127,600	191,100	439,800
	2212	Rent	664,548	664,548	718,247
	2213	Fuel and lubricants	231,920	278,880	404,727
	2214	Repairs and maintenance	18,460	32,340	86,895
	2215	Office materials and other consumables	25,137	38,040	49,254
	2216	Travel expenses	-	15,600	76,275
	<b>222</b>	<b>Education and training expenses</b>	<b>13,719</b>	<b>22,459</b>	<b>18,550</b>
	2221	Education expenses		2,925	-
	2222	Training expenses	13,719	19,534	18,550
	<b>225</b>	<b>Specialized materials and services</b>	<b>133,120</b>	<b>1,024,173</b>	<b>247,942</b>
	2255	Other specialized materials and services	133,120	624,173	48,262
	2256	Special operational services		400,000	199,680
	<b>226</b>	<b>Other expenses</b>	<b>109,995</b>	<b>120,000</b>	<b>120,000</b>
	2261	Other General Expenses	109,995	120,000	120,000
	<b>23</b>	<b>Consumption of fixed capital</b>	<b>-</b>	<b>46,590</b>	<b>115,600</b>
	<b>231</b>	<b>Fixed assets acquisition</b>	<b>-</b>	<b>46,590</b>	<b>115,600</b>
	2314	Other fixed assets		46,590	115,600
		<b>Ministry of Post and Telecommunication</b>	<b>2,146,670</b>	<b>3,786,426</b>	<b>3,786,426</b>
<b>30701</b>		<b>Ministry of Post and Telecommunication</b>	<b>1,505,642</b>	<b>1,698,426</b>	<b>1,698,426</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,164,910</b>	<b>1,171,608</b>	<b>1,180,428</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>1,164,910</b>	<b>1,171,608</b>	<b>1,180,428</b>
	2111	Wages and salaries in cash	962,010	965,208	974,028
	2112	Allowances in cash	202,900	206,400	206,400
	<b>22</b>	<b>Use of goods and services</b>	<b>340,732</b>	<b>526,818</b>	<b>517,998</b>
	<b>221</b>	<b>General Expenses</b>	<b>174,339</b>	<b>202,818</b>	<b>202,818</b>
	2211	Utilities	52,820	63,523	63,523

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2213	Fuel and lubricants	53,160	64,143	34,143
2214	Repairs and maintenance	9,148	11,000	11,000
2215	Office materials and other consumables	22,118	26,571	56,571
2216	Travel expenses	37,093	37,581	37,581
<b>223</b>	<b>Consulting and professional fees</b>	<b>26,400</b>	<b>60,000</b>	<b>60,000</b>
2231	Consulting and professional fees	26,400	60,000	60,000
<b>225</b>	<b>Specialized materials and services</b>	<b>120,000</b>	<b>240,000</b>	<b>231,180</b>
2255	Other specialized materials and services	120,000	240,000	231,180
<b>226</b>	<b>Other expenses</b>	<b>19,993</b>	<b>24,000</b>	<b>24,000</b>
2261	Other General Expenses	19,993	24,000	24,000
<b>30702</b>	<b>Somali National Telecommunications Authority</b>	<b>641,028</b>	<b>2,088,000</b>	<b>2,088,000</b>
<b>21</b>	<b>Compensation of employees</b>	<b>336,800</b>	<b>340,000</b>	<b>536,000</b>
<b>211</b>	<b>Wages and Salaries</b>	<b>336,800</b>	<b>340,000</b>	<b>536,000</b>
2112	Allowances in cash	336,800	340,000	536,000
<b>22</b>	<b>Use of goods and services</b>	<b>134,728</b>	<b>678,000</b>	<b>397,000</b>
<b>221</b>	<b>General Expenses</b>	<b>126,398</b>	<b>168,000</b>	<b>278,000</b>
2211	Utilities	25,665	26,000	50,000
2212	Rent	46,000	60,000	87,000
2213	Fuel and lubricants		-	14,000
2214	Repairs and maintenance		-	7,000
2215	Office materials and other consumables	34,666	38,000	48,000
2216	Travel expenses	20,067	44,000	72,000
<b>222</b>	<b>Training expenses</b>	<b>-</b>	<b>-</b>	<b>25,000</b>
2222	Training expenses		-	25,000
<b>223</b>	<b>Consulting and professional fees</b>	<b>-</b>	<b>-</b>	<b>15,000</b>
2231	Consulting and professional fees		-	15,000
<b>225</b>	<b>Specialized materials and services</b>	<b>-</b>	<b>500,000</b>	<b>45,000</b>
2255	Other specialized materials and services		500,000	45,000
<b>226</b>	<b>Other expenses</b>	<b>8,330</b>	<b>10,000</b>	<b>34,000</b>
2261	Other General Expenses	8,330	10,000	34,000
<b>23</b>	<b>Consumption of fixed capital</b>	<b>169,500</b>	<b>1,070,000</b>	<b>1,155,000</b>
<b>231</b>	<b>Fixed assets acquisition</b>	<b>169,500</b>	<b>1,070,000</b>	<b>1,155,000</b>
2313	Information and Communication Technology (ICT)		500,000	585,000
2314	Other fixed assets	169,500	570,000	570,000
	<b>Ministry of Public Work &amp; Reconstruction</b>	<b>1,047,022</b>	<b>1,156,072</b>	<b>1,106,272</b>
<b>30801</b>	<b>Ministry of Public Work &amp; Reconstruction</b>	<b>1,047,022</b>	<b>1,156,072</b>	<b>1,106,272</b>
<b>21</b>	<b>Compensation of employees</b>	<b>990,537</b>	<b>1,032,072</b>	<b>982,272</b>
<b>211</b>	<b>Wages and Salaries</b>	<b>865,967</b>	<b>887,472</b>	<b>896,412</b>
2111	Wages and salaries in cash	661,967	683,472	692,412
2112	Allowances in cash	204,000	204,000	204,000
<b>213</b>	<b>Other employee costs</b>	<b>124,570</b>	<b>144,600</b>	<b>85,860</b>
2131	Other employee costs	124,570	144,600	85,860
<b>22</b>	<b>Use of goods and services</b>	<b>56,485</b>	<b>124,000</b>	<b>124,000</b>
<b>221</b>	<b>General Expenses</b>	<b>56,485</b>	<b>124,000</b>	<b>124,000</b>
2211	Utilities	17,815	30,000	30,000
2213	Fuel and lubricants	10,495	30,000	30,000
2214	Repairs and maintenance	6,994	12,000	12,000
2215	Office materials and other consumables	10,181	30,000	30,000
2216	Travel expenses	11,000	22,000	22,000
	<b>Ministry of Transport and Aviation</b>	<b>2,293,831</b>	<b>3,116,016</b>	<b>9,288,576</b>
<b>30901</b>	<b>Ministry of Transport and Aviation</b>	<b>1,664,880</b>	<b>1,907,440</b>	<b>2,066,260</b>
<b>21</b>	<b>Compensation of employees</b>	<b>1,139,277</b>	<b>1,148,940</b>	<b>1,226,760</b>
<b>211</b>	<b>Wages and Salaries</b>	<b>1,139,277</b>	<b>1,148,940</b>	<b>1,226,760</b>
2111	Wages and salaries in cash	794,277	797,340	806,160
2112	Allowances in cash	345,000	351,600	420,600
<b>22</b>	<b>Use of goods and services</b>	<b>525,603</b>	<b>758,500</b>	<b>839,500</b>
<b>221</b>	<b>General Expenses</b>	<b>173,573</b>	<b>264,100</b>	<b>195,100</b>

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2211	Utilities	136,903	173,100	104,100
2213	Fuel and lubricants	9,953	24,000	24,000
2214	Repairs and maintenance	4,963	18,000	18,000
2215	Office materials and other consumables	8,955	27,000	27,000
2216	Travel expenses	12,800	22,000	22,000
<b>225</b>	<b>Specialized materials and services</b>	<b>239,890</b>	<b>360,000</b>	<b>410,000</b>
2256	Special operational services	239,890	360,000	410,000
<b>226</b>	<b>Other expenses</b>	<b>112,140</b>	<b>134,400</b>	<b>234,400</b>
2261	Other General Expenses	112,140	134,400	234,400
<b>30902</b>	<b>Civil Aviation and Metro-Authority</b>	<b>628,951</b>	<b>1,208,576</b>	<b>7,222,316</b>
<b>21</b>	<b>Compensation of employees</b>	<b>598,951</b>	<b>614,076</b>	<b>753,816</b>
<b>211</b>	<b>Wages and Salaries</b>	<b>598,951</b>	<b>614,076</b>	<b>753,816</b>
2111	Wages and salaries in cash	547,916	563,676	572,616
2112	Allowances in cash	51,035	50,400	181,200
<b>22</b>	<b>Use of goods and services</b>	<b>30,000</b>	<b>594,500</b>	<b>468,500</b>
<b>221</b>	<b>General Expenses</b>	<b>30,000</b>	<b>94,500</b>	<b>467,220</b>
2211	Utilities	6,000	30,000	402,720
2213	Fuel and lubricants	9,000	18,000	18,000
2214	Repairs and maintenance	6,000	12,000	12,000
2215	Office materials and other consumables	9,000	18,000	18,000
2216	Travel expenses	-	16,500	16,500
<b>226</b>	<b>Other expenses</b>	<b>-</b>	<b>500,000</b>	<b>1,280</b>
2261	Other General Expenses		500,000	1,280
<b>23</b>	<b>Consumption of fixed capital</b>	<b>-</b>	<b>-</b>	<b>6,000,000</b>
<b>231</b>	<b>Fixed assets acquisition</b>	<b>-</b>	<b>-</b>	<b>6,000,000</b>
2314	Other fixed assets			6,000,000
	<b>Ministry of Transport and Ports</b>	<b>2,148,635</b>	<b>2,253,908</b>	<b>2,262,728</b>
<b>31001</b>	<b>Ministry of Transport and Ports</b>	<b>1,156,426</b>	<b>1,232,608</b>	<b>1,241,428</b>
<b>21</b>	<b>Compensation of employees</b>	<b>1,032,078</b>	<b>1,048,608</b>	<b>1,057,428</b>
<b>211</b>	<b>Wages and Salaries</b>	<b>1,032,078</b>	<b>1,048,608</b>	<b>1,057,428</b>
2111	Wages and salaries in cash	883,278	903,408	912,228
2112	Allowances in cash	148,800	145,200	145,200
<b>22</b>	<b>Use of goods and services</b>	<b>124,348</b>	<b>184,000</b>	<b>184,000</b>
<b>221</b>	<b>General Expenses</b>	<b>44,408</b>	<b>100,000</b>	<b>100,000</b>
2211	Utilities	14,964	30,000	30,000
2213	Fuel and lubricants	8,988	18,000	18,000
2214	Repairs and maintenance	5,976	12,000	12,000
2215	Office materials and other consumables	8,980	18,000	18,000
2216	Travel expenses	5,500	22,000	22,000
<b>225</b>	<b>Specialized materials and services</b>	<b>79,940</b>	<b>84,000</b>	<b>84,000</b>
2255	Other specialized materials and services	79,940	84,000	84,000
<b>31002</b>	<b>Hamar Port</b>	<b>992,209</b>	<b>1,021,300</b>	<b>1,021,300</b>
<b>21</b>	<b>Compensation of employees</b>	<b>912,000</b>	<b>916,800</b>	<b>916,800</b>
<b>211</b>	<b>Wages and Salaries</b>	<b>912,000</b>	<b>916,800</b>	<b>916,800</b>
2112	Allowances in cash	912,000	916,800	916,800
<b>22</b>	<b>Use of goods and services</b>	<b>80,209</b>	<b>104,500</b>	<b>104,500</b>
<b>221</b>	<b>General Expenses</b>	<b>80,209</b>	<b>104,500</b>	<b>104,500</b>
2211	Utilities	30,250	33,000	33,000
2213	Fuel and lubricants	24,750	33,000	33,000
2214	Repairs and maintenance	15,125	16,500	16,500
2215	Office materials and other consumables	10,084	11,000	11,000
2216	Travel expenses	-	11,000	11,000
	<b>Ministry of Industry &amp; Commerce</b>	<b>1,878,536</b>	<b>2,165,304</b>	<b>2,165,304</b>
<b>31101</b>	<b>Ministry of Industry &amp; Commerce</b>	<b>1,878,536</b>	<b>2,165,304</b>	<b>2,165,304</b>
<b>21</b>	<b>Compensation of employees</b>	<b>1,795,683</b>	<b>1,971,234</b>	<b>2,007,234</b>
<b>211</b>	<b>Wages and Salaries</b>	<b>1,795,683</b>	<b>1,971,234</b>	<b>2,007,234</b>
2111	Wages and salaries in cash	958,733	1,030,404	1,035,384

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	2112	Allowances in cash	836,950	940,830	971,850
	<b>22</b>	<b>Use of goods and services</b>	<b>82,853</b>	<b>194,070</b>	<b>158,070</b>
	<b>221</b>	<b>General Expenses</b>	<b>82,853</b>	<b>194,070</b>	<b>158,070</b>
	2211	Utilities	39,572	59,000	59,000
	2213	Fuel and lubricants	10,451	18,000	18,000
	2214	Repairs and maintenance	11,357	17,500	17,500
	2215	Office materials and other consumables	10,474	77,570	18,000
	2216	Travel expenses	11,000	22,000	45,570
<b>4</b>		<b>Social Services</b>	<b>11,859,077</b>	<b>26,394,266</b>	<b>26,046,994</b>
		<b>Ministry of Health</b>	<b>1,168,173</b>	<b>7,260,440</b>	<b>6,260,440</b>
<b>40101</b>		<b>Ministry of Health</b>	<b>1,168,173</b>	<b>7,260,440</b>	<b>6,260,440</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,135,752</b>	<b>3,941,440</b>	<b>3,941,440</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>1,096,062</b>	<b>1,112,616</b>	<b>1,112,616</b>
	2111	Wages and salaries in cash	974,462	986,616	986,616
	2112	Allowances in cash	121,600	126,000	126,000
	<b>213</b>	<b>Other employee costs</b>	<b>39,690</b>	<b>2,828,824</b>	<b>2,828,824</b>
	2131	Other employee costs	39,690	2,828,824	2,828,824
	<b>22</b>	<b>Use of goods and services</b>	<b>32,421</b>	<b>1,319,000</b>	<b>1,319,000</b>
	<b>221</b>	<b>General Expenses</b>	<b>32,421</b>	<b>100,000</b>	<b>100,000</b>
	2211	Utilities	12,500	30,000	30,000
	2213	Fuel and lubricants	7,498	18,000	18,000
	2214	Repairs and maintenance	4,962	12,000	12,000
	2215	Office materials and other consumables	7,461	18,000	18,000
	2216	Travel expenses	-	22,000	22,000
	<b>223</b>	<b>Consulting and professional fees</b>	<b>-</b>	<b>719,000</b>	<b>719,000</b>
	2231	Consulting and professional fees		719,000	719,000
	<b>225</b>	<b>Specialized materials and services</b>	<b>-</b>	<b>500,000</b>	<b>500,000</b>
	2256	Special operational services		500,000	500,000
	<b>23</b>	<b>Consumption of fixed capital</b>	<b>-</b>	<b>2,000,000</b>	<b>1,000,000</b>
	<b>231</b>	<b>Fixed assets acquisition</b>	<b>-</b>	<b>2,000,000</b>	<b>1,000,000</b>
	2314	Other fixed assets		2,000,000	1,000,000
		<b>Ministry of Education</b>	<b>7,951,561</b>	<b>16,009,178</b>	<b>16,630,310</b>
<b>40201</b>		<b>Ministry of Education and Higher Education</b>	<b>4,345,593</b>	<b>10,363,861</b>	<b>11,529,021</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>2,924,386</b>	<b>5,485,826</b>	<b>6,294,492</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>1,363,636</b>	<b>1,511,736</b>	<b>1,786,412</b>
	2111	Wages and salaries in cash	889,036	920,736	963,612
	2112	Allowances in cash	474,600	591,000	822,800
	<b>213</b>	<b>Other employee costs</b>	<b>1,560,750</b>	<b>3,974,090</b>	<b>4,508,080</b>
	2131	Other employee costs	1,560,750	3,974,090	4,508,080
	<b>22</b>	<b>Use of goods and services</b>	<b>762,707</b>	<b>3,038,035</b>	<b>3,273,670</b>
	<b>221</b>	<b>General Expenses</b>	<b>163,193</b>	<b>502,000</b>	<b>754,912</b>
	2211	Utilities	21,000	45,000	54,000
	2212	Rent		-	37,200
	2213	Fuel and lubricants	13,570	63,000	51,000
	2214	Repairs and maintenance	10,272	19,000	57,000
	2215	Office materials and other consumables	118,351	335,000	390,164
	2216	Travel expenses	-	40,000	165,548
	<b>222</b>	<b>Education and training expenses</b>	<b>599,514</b>	<b>1,809,835</b>	<b>1,704,922</b>
	2221	Education expenses	599,514	725,000	1,123,726
	2222	Training expenses		1,084,835	581,196
	<b>223</b>	<b>Consulting and professional fees</b>	<b>-</b>	<b>-</b>	<b>729,112</b>
	2231	Consulting and professional fees		-	597,364
	2232	Medical fees		-	131,748
	<b>224</b>	<b>Finance costs</b>	<b>-</b>	<b>-</b>	<b>20,000</b>
	2241	Bank commissions		-	20,000
	<b>225</b>	<b>Specialized materials and services</b>	<b>-</b>	<b>636,200</b>	<b>20,000</b>
	2255	Other specialized materials and services		636,200	20,000



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	<b>226</b>	<b>Other expenses</b>	-	90,000	44,724
	2261	Other General Expenses		90,000	44,724
	<b>23</b>	<b>Consumption of fixed capital</b>	658,500	1,840,000	1,640,024
	<b>231</b>	<b>Fixed assets acquisition</b>	658,500	1,840,000	1,640,024
	2313	Information and Communication Technology (ICT)		600,000	413,024
	2314	Other fixed assets	658,500	1,240,000	1,227,000
	<b>26</b>	<b>Grants</b>	-	-	320,835
	<b>262</b>	<b>To International Organizations</b>	-	-	320,835
	2631	Current Other Government -Unit		-	320,835
<b>40202</b>		<b>Somali National University</b>	2,659,400	3,381,716	3,772,758
	<b>21</b>	<b>Compensation of employees</b>	2,569,900	3,049,151	3,420,193
	<b>211</b>	<b>Wages and Salaries</b>	416,232	416,232	416,232
	2111	Wages and salaries in cash	347,832	347,832	347,832
	2112	Allowances in cash	68,400	68,400	68,400
	<b>213</b>	<b>Other employee costs</b>	2,153,668	2,632,919	3,003,961
	2131	Other employee costs	2,153,668	2,632,919	3,003,961
	<b>22</b>	<b>Use of goods and services</b>	89,500	332,565	352,565
	<b>221</b>	<b>General Expenses</b>	19,500	148,500	148,500
	2211	Utilities	7,500	37,500	37,500
	2213	Fuel and lubricants	4,500	19,800	19,800
	2214	Repairs and maintenance	3,000	14,700	14,700
	2215	Office materials and other consumables	4,500	48,000	48,000
	2216	Travel expenses	-	28,500	28,500
	<b>222</b>	<b>Education and training expenses</b>	70,000	169,100	169,100
	2221	Education expenses	70,000	169,100	169,100
	<b>225</b>	<b>Specialized materials and services</b>	-	14,965	34,965
	2255	Other specialized materials and services		14,965	34,965
<b>40203</b>		<b>Somali Acedamy of Science and Arts</b>	635,669	939,341	1,004,271
	<b>21</b>	<b>Compensation of employees</b>	367,661	371,866	436,796
	<b>211</b>	<b>Wages and Salaries</b>	367,661	371,866	436,796
	2111	Wages and salaries in cash	167,841	167,841	191,136
	2112	Allowances in cash	199,820	204,025	245,660
	<b>22</b>	<b>Use of goods and services</b>	123,360	199,475	199,475
	<b>221</b>	<b>General Expenses</b>	68,360	131,500	131,500
	2211	Utilities	61,488	82,000	82,000
	2213	Fuel and lubricants	916	11,000	11,000
	2214	Repairs and maintenance	916	11,000	11,000
	2215	Office materials and other consumables	915	11,000	11,000
	2216	Travel expenses	4,125	16,500	16,500
	<b>222</b>	<b>Education and training expenses</b>	55,000	67,975	67,975
	2221	Education expenses	55,000	67,975	67,975
	<b>23</b>	<b>Consumption of fixed capital</b>	144,648	368,000	368,000
	<b>231</b>	<b>Fixed assets acquisition</b>	144,648	368,000	368,000
	2314	Other fixed assets	144,648	368,000	368,000
<b>40204</b>		<b>Intergovernmental Ackademy of Somali Language</b>	310,900	1,324,260	324,260
	<b>21</b>	<b>Compensation of employees</b>	164,400	164,400	206,200
	<b>211</b>	<b>Wages and Salaries</b>	164,400	164,400	206,200
	2112	Allowances in cash	164,400	164,400	206,200
	<b>22</b>	<b>Use of goods and services</b>	55,000	159,860	118,060
	<b>221</b>	<b>General Expenses</b>	55,000	159,860	118,060
	2211	Utilities	10,000	24,000	12,000
	2212	Rent	10,000	24,000	24,000
	2213	Fuel and lubricants	5,000	12,000	12,000
	2214	Repairs and maintenance	5,000	12,000	12,000
	2215	Office materials and other consumables	25,000	63,860	46,060
	2216	Travel expenses	-	24,000	12,000
	<b>23</b>	<b>Consumption of fixed capital</b>	91,500	1,000,000	-

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	<b>231</b>	<b>Fixed assets acquisition</b>	<b>91,500</b>	<b>1,000,000</b>	<b>-</b>
	2314	Other fixed assets	91,500	1,000,000	-
		<b>Ministry of Labour and Social Affairs</b>	<b>1,283,268</b>	<b>1,453,540</b>	<b>1,485,137</b>
<b>40301</b>		<b>Ministry of Labour and Social Affairs</b>	<b>1,283,268</b>	<b>1,453,540</b>	<b>1,485,137</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,222,793</b>	<b>1,341,540</b>	<b>1,358,137</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>1,120,803</b>	<b>1,224,060</b>	<b>1,254,880</b>
	2111	Wages and salaries in cash	987,603	1,058,460	1,058,460
	2112	Allowances in cash	133,200	165,600	196,420
	<b>213</b>	<b>Other employee costs</b>	<b>101,990</b>	<b>117,480</b>	<b>103,257</b>
	2131	Other employee costs	101,990	117,480	103,257
	<b>22</b>	<b>Use of goods and services</b>	<b>60,475</b>	<b>112,000</b>	<b>127,000</b>
	<b>221</b>	<b>General Expenses</b>	<b>60,475</b>	<b>112,000</b>	<b>127,000</b>
	2211	Utilities	19,036	30,000	45,000
	2213	Fuel and lubricants	15,976	24,000	24,000
	2214	Repairs and maintenance	5,987	12,000	12,000
	2215	Office materials and other consumables	13,986	24,000	24,000
	2216	Travel expenses	5,490	22,000	22,000
		<b>Ministry of Youth and Sport</b>	<b>596,472</b>	<b>639,424</b>	<b>639,424</b>
<b>40401</b>		<b>Ministry of Youth and Sport</b>	<b>596,472</b>	<b>639,424</b>	<b>639,424</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>546,603</b>	<b>539,424</b>	<b>539,424</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>546,603</b>	<b>539,424</b>	<b>539,424</b>
	2111	Wages and salaries in cash	430,203	423,024	423,024
	2112	Allowances in cash	116,400	116,400	116,400
	<b>22</b>	<b>Use of goods and services</b>	<b>49,869</b>	<b>100,000</b>	<b>100,000</b>
	<b>221</b>	<b>General Expenses</b>	<b>49,869</b>	<b>100,000</b>	<b>100,000</b>
	2211	Utilities	14,969	30,000	30,000
	2213	Fuel and lubricants	8,968	18,000	18,000
	2214	Repairs and maintenance	5,975	12,000	12,000
	2215	Office materials and other consumables	8,957	18,000	18,000
	2216	Travel expenses	11,000	22,000	22,000
		<b>Ministry of Women and Human Rights Dev.</b>	<b>859,602</b>	<b>1,031,684</b>	<b>1,031,684</b>
<b>40501</b>		<b>Ministry of Women and Human Rights Dev.</b>	<b>859,602</b>	<b>931,684</b>	<b>931,684</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>812,783</b>	<b>819,684</b>	<b>819,684</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>812,783</b>	<b>819,684</b>	<b>819,684</b>
	2111	Wages and salaries in cash	672,783	679,284	679,284
	2112	Allowances in cash	140,000	140,400	140,400
	<b>22</b>	<b>Use of goods and services</b>	<b>46,819</b>	<b>112,000</b>	<b>112,000</b>
	<b>221</b>	<b>General Expenses</b>	<b>46,819</b>	<b>112,000</b>	<b>112,000</b>
	2211	Utilities	12,500	30,000	30,000
	2213	Fuel and lubricants	7,472	18,000	18,000
	2214	Repairs and maintenance	4,883	12,000	12,000
	2215	Office materials and other consumables	12,464	30,000	30,000
	2216	Travel expenses	9,500	22,000	22,000
<b>40502</b>		<b>Somali Disable Agency</b>	<b>-</b>	<b>100,000</b>	<b>100,000</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>-</b>	<b>52,000</b>	<b>52,000</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>-</b>	<b>52,000</b>	<b>52,000</b>
	2112	Allowances in cash		52,000	52,000
	<b>22</b>	<b>Use of goods and services</b>	<b>-</b>	<b>48,000</b>	<b>48,000</b>
	<b>221</b>	<b>General Expenses</b>	<b>-</b>	<b>48,000</b>	<b>48,000</b>
	2213	Fuel and lubricants		12,000	12,000
	2214	Repairs and maintenance		12,000	12,000
	2215	Office materials and other consumables		12,000	12,000
	2216	Travel expenses		12,000	12,000
		<b>Project Expenditure</b>	<b>19,000,148</b>	<b>48,724,001</b>	<b>63,818,956</b>
<b>5</b>		<b>Special Projects</b>	<b>19,000,148</b>	<b>48,724,001</b>	<b>63,818,956</b>
<b>50101</b>		<b>Prime Minister - Special Projects</b>	<b>3,502,438</b>	<b>7,638,433</b>	<b>4,644,890</b>
<b>70201</b>		<b>Capacity Injection and Institutional</b>	<b>3,502,438</b>	<b>7,638,433</b>	<b>4,644,890</b>

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		Strengthening Project			
	<b>21</b>	<b>Compensation of employees</b>	<b>201,230</b>	<b>245,120</b>	<b>245,120</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>201,230</b>	<b>245,120</b>	<b>245,120</b>
	2111	Wages and salaries in cash	201,230	245,120	245,120
	<b>22</b>	<b>Use of goods and services</b>	<b>2,671,516</b>	<b>6,390,633</b>	<b>3,729,770</b>
	<b>221</b>	<b>General Expenses</b>	<b>356,164</b>	<b>914,330</b>	<b>434,330</b>
	2211	Utilities	1,500	15,000	15,000
	2213	Fuel and lubricants		39,330	39,330
	2214	Repairs and maintenance		60,000	60,000
	2215	Office materials and other consumables	243,035	500,000	140,000
	2216	Travel expenses	111,629	300,000	180,000
	<b>222</b>	<b>Education and training expenses</b>	<b>71,756</b>	<b>1,750,000</b>	<b>960,000</b>
	2221	Education expenses		250,000	25,000
	2222	Training expenses	71,756	1,500,000	935,000
	<b>223</b>	<b>Consulting and professional fees</b>	<b>2,170,669</b>	<b>3,413,420</b>	<b>2,285,440</b>
	2231	Consulting and professional fees	2,170,669	3,368,420	2,270,440
	2232	Audit fees		45,000	15,000
	<b>224</b>	<b>Finance costs</b>	<b>36,541</b>	<b>112,883</b>	<b>50,000</b>
	2241	Bank commissions	36,541	112,883	50,000
	<b>226</b>	<b>Other expenses</b>	<b>36,386</b>	<b>200,000</b>	<b>-</b>
	2261	Other General Expenses	36,386	200,000	-
	<b>23</b>	<b>Consumption of fixed capital</b>	<b>323,632</b>	<b>650,000</b>	<b>670,000</b>
	<b>231</b>	<b>Fixed assets acquisition</b>	<b>323,632</b>	<b>650,000</b>	<b>670,000</b>
	2314	Other fixed assets	323,632	650,000	670,000
	<b>271</b>	<b>Social benefits</b>	<b>306,060</b>	<b>352,680</b>	<b>-</b>
	<b>271</b>	<b>Social Security benefits</b>	<b>306,060</b>	<b>352,680</b>	<b>-</b>
	2711	Social Security benefits in cash	306,060	352,680	-
<b>50201</b>		<b>Ministry of Finance - Special Projects</b>	<b>11,832,604</b>	<b>31,703,949</b>	<b>31,021,798</b>
<b>70202</b>		<b>Special Financing Facility (MPTF and UN)</b>	<b>5,620,368</b>	<b>7,434,268</b>	<b>3,925,284</b>
	<b>22</b>	<b>Use of goods and services</b>	<b>786,173</b>	<b>1,097,628</b>	<b>885,738</b>
	<b>221</b>	<b>General Expenses</b>	<b>93,225</b>	<b>169,002</b>	<b>109,613</b>
	2215	Office materials and other consumables	22,539	31,902	36,313
	2216	Travel expenses	70,686	137,100	73,300
	<b>222</b>	<b>Education and training expenses</b>	<b>-</b>	<b>92,882</b>	<b>27,882</b>
	2222	Training expenses		92,882	27,882
	<b>223</b>	<b>Consulting and professional fees</b>	<b>654,108</b>	<b>792,822</b>	<b>709,344</b>
	2231	Consulting and professional fees	654,108	742,822	624,344
	2232	Audit fees		50,000	85,000
	<b>224</b>	<b>Finance costs</b>	<b>38,841</b>	<b>42,922</b>	<b>38,899</b>
	2241	Bank commissions	38,841	42,922	38,899
	<b>23</b>	<b>Consumption of fixed capital</b>	<b>4,834,194</b>	<b>6,336,640</b>	<b>3,039,546</b>
	<b>231</b>	<b>Fixed assets acquisition</b>	<b>4,834,194</b>	<b>6,336,640</b>	<b>3,039,546</b>
	2314	Other fixed assets	4,834,194	6,336,640	3,039,546
<b>70203</b>		<b>Public Financial Management Reform Project</b>	<b>2,313,903</b>	<b>11,188,313</b>	<b>10,188,313</b>
	<b>22</b>	<b>Use of goods and services</b>	<b>2,014,413</b>	<b>6,179,163</b>	<b>5,784,163</b>
	<b>221</b>	<b>General Expenses</b>	<b>204,919</b>	<b>388,730</b>	<b>873,730</b>
	2211	Utilities	71,989	85,530	85,530
	2213	Fuel and lubricants	7,460	28,200	28,200
	2214	Repairs and maintenance	4,442	24,000	34,000
	2215	Office materials and other consumables	47,020	101,000	151,000
	2216	Travel expenses	74,008	150,000	575,000
	<b>222</b>	<b>Education and training expenses</b>	<b>42,708</b>	<b>809,004</b>	<b>684,004</b>
	2222	Training expenses	42,708	809,004	684,004
	<b>223</b>	<b>Consulting and professional fees</b>	<b>1,763,611</b>	<b>4,884,929</b>	<b>4,159,929</b>
	2231	Consulting and professional fees	1,763,611	4,484,929	3,659,929
	2232	Audit fees		400,000	500,000

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	<b>224</b>	<b>Finance costs</b>	<b>3,175</b>	<b>22,500</b>	<b>22,500</b>
	2241	Bank commissions	3,175	22,500	22,500
	<b>226</b>	<b>Other expenses</b>	<b>-</b>	<b>74,000</b>	<b>44,000</b>
	2261	Other General Expenses		74,000	44,000
	<b>23</b>	<b>Consumption of fixed capital</b>	<b>299,489</b>	<b>5,009,150</b>	<b>4,404,150</b>
	<b>231</b>	<b>Fixed assets acquisition</b>	<b>299,489</b>	<b>5,009,150</b>	<b>4,404,150</b>
	2311	Buildings and structures		-	1,400,000
	2312	Machinery, furniture and equipment		299,150	249,150
	2313	Information and Communication Technology (ICT)	280,176	3,250,000	2,450,000
	2314	Other fixed assets	19,313	1,460,000	305,000
<b>70204</b>		<b>Economic and Financial Governance Institutional Support Project</b>	<b>153,060</b>	<b>4,906,168</b>	<b>4,906,168</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>15,000</b>	<b>42,000</b>	<b>42,000</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>15,000</b>	<b>42,000</b>	<b>42,000</b>
	2111	Wages and salaries in cash	-	6,000	6,000
	2112	Allowances in cash	15,000	36,000	36,000
	<b>22</b>	<b>Use of goods and services</b>	<b>117,719</b>	<b>2,664,168</b>	<b>2,664,168</b>
	<b>221</b>	<b>General Expenses</b>	<b>1,000</b>	<b>257,309</b>	<b>257,309</b>
	2213	Fuel and lubricants		5,500	5,500
	2214	Repairs and maintenance		58,667	58,667
	2215	Office materials and other consumables	1,000	82,225	82,225
	2216	Travel expenses		110,917	110,917
	<b>222</b>	<b>Education and training expenses</b>	<b>-</b>	<b>600,152</b>	<b>600,152</b>
	2221	Education expenses		30,000	30,000
	2222	Training expenses		570,152	570,152
	<b>223</b>	<b>Consulting and professional fees</b>	<b>109,428</b>	<b>1,756,707</b>	<b>1,756,707</b>
	2231	Consulting and professional fees	109,428	1,681,707	1,681,707
	2232	Audit fees		75,000	75,000
	<b>224</b>	<b>Finance costs</b>	<b>7,292</b>	<b>50,000</b>	<b>50,000</b>
	2241	Bank commissions	7,292	50,000	50,000
	<b>23</b>	<b>Consumption of fixed capital</b>	<b>20,341</b>	<b>2,200,000</b>	<b>2,200,000</b>
	<b>231</b>	<b>Fixed assets acquisition</b>	<b>20,341</b>	<b>2,200,000</b>	<b>2,200,000</b>
	2313	Information and Communication Technology (ICT)		200,000	200,000
	2314	Other fixed assets	20,341	2,000,000	2,000,000
<b>70205</b>		<b>Recurrent Cost &amp; Reform Financing Facility</b>	<b>1,722,971</b>	<b>2,150,000</b>	<b>2,152,233</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>100,040</b>	<b>148,500</b>	<b>59,833</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>100,040</b>	<b>148,500</b>	<b>59,833</b>
	2111	Wages and salaries in cash	32,646	51,950	980
	2112	Allowances in cash	67,394	96,550	58,853
	<b>22</b>	<b>Use of goods and services</b>	<b>1,617,466</b>	<b>1,940,000</b>	<b>1,930,900</b>
	<b>221</b>	<b>General Expenses</b>	<b>192,899</b>	<b>301,000</b>	<b>679,380</b>
	2211	Utilities	61,595	66,000	66,000
	2213	Fuel and lubricants	7,582	20,000	30,000
	2214	Repairs and maintenance	1,933	20,000	20,000
	2215	Office materials and other consumables	22,748	80,000	69,380
	2216	Travel expenses	99,041	115,000	494,000
	<b>222</b>	<b>Education and training expenses</b>	<b>185,163</b>	<b>100,000</b>	<b>295,000</b>
	2222	Training expenses	185,163	100,000	295,000
	<b>223</b>	<b>Consulting and professional fees</b>	<b>913,396</b>	<b>669,000</b>	<b>636,520</b>
	2231	Consulting and professional fees	540,121	419,000	636,520
	2232	Audit fees	373,275	250,000	-
	<b>224</b>	<b>Finance costs</b>	<b>326,008</b>	<b>170,000</b>	<b>320,000</b>
	2241	Bank commissions	326,008	170,000	320,000
	<b>226</b>	<b>Other expenses</b>	<b>-</b>	<b>700,000</b>	<b>-</b>
	2261	Other General Expenses		700,000	-
	<b>23</b>	<b>Consumption of fixed capital</b>	<b>5,465</b>	<b>61,500</b>	<b>161,500</b>
	<b>231</b>	<b>Fixed assets acquisition</b>	<b>5,465</b>	<b>61,500</b>	<b>161,500</b>

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	2313	Information and Communication Technology (ICT)	-	-	100,000
	2314	Other fixed assets	5,465	61,500	61,500
<b>70206</b>		<b>SCORE and SCALED - UP Projects</b>	<b>2,022,302</b>	<b>6,025,200</b>	<b>9,849,800</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>16,900</b>	<b>16,500</b>	<b>16,500</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>16,900</b>	<b>16,500</b>	<b>16,500</b>
	2111	Wages and salaries in cash	16,900	16,500	16,500
	<b>22</b>	<b>Use of goods and services</b>	<b>1,844,145</b>	<b>6,006,700</b>	<b>4,046,300</b>
	<b>221</b>	<b>General Expenses</b>	<b>181,603</b>	<b>98,600</b>	<b>391,800</b>
	2211	Utilities	2,500	4,500	11,000
	2212	Rent		-	35,000
	2213	Fuel and lubricants	4,578	3,600	13,800
	2214	Repairs and maintenance	560	2,000	5,000
	2215	Office materials and other consumables	10,360	18,500	37,000
	2216	Travel expenses	163,605	70,000	290,000
	<b>222</b>	<b>Education and training expenses</b>	<b>7,900</b>	<b>30,000</b>	<b>520,000</b>
	2222	Training expenses	7,900	30,000	520,000
	<b>223</b>	<b>Consulting and professional fees</b>	<b>1,640,185</b>	<b>5,863,600</b>	<b>3,090,000</b>
	2231	Consulting and professional fees	1,640,185	5,863,600	3,090,000
	<b>224</b>	<b>Finance costs</b>	<b>14,457</b>	<b>14,500</b>	<b>34,500</b>
	2241	Bank commissions	9,137	9,000	18,000
	2243	Insurance charges/premium	5,320	5,500	16,500
	<b>225</b>		<b>-</b>	<b>-</b>	<b>10,000</b>
	2253	Military materials, supplies and services		-	10,000
	<b>23</b>	<b>Consumption of fixed capital</b>	<b>161,258</b>	<b>2,000</b>	<b>3,787,000</b>
	<b>231</b>	<b>Fixed assets acquisition</b>	<b>161,258</b>	<b>2,000</b>	<b>3,787,000</b>
	2312	Machinery, furniture and equipment		2,000	237,000
	2313	Information and Communication Technology (ICT)	99,283	-	3,360,000
	2314	Other fixed assets	61,974	-	190,000
	<b>25</b>	<b>Subsidies</b>	<b>-</b>	<b>-</b>	<b>2,000,000</b>
	<b>252</b>	<b>Non financials</b>	<b>-</b>	<b>-</b>	<b>2,000,000</b>
	2521	To non Financial entrepreneurs		-	2,000,000
<b>50301</b>		<b>Ministry of Interior - Special Projects</b>	<b>1,046,161</b>	<b>4,797,119</b>	<b>8,098,013</b>
<b>70207</b>		<b>Support Stabilization Project (S2)</b>	<b>705,114</b>	<b>1,699,694</b>	<b>1,702,694</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>7,200</b>	<b>45,000</b>	<b>123,900</b>
	<b>211</b>	<b>Wages and Salaries</b>	<b>7,200</b>	<b>45,000</b>	<b>123,900</b>
	2112	Allowances in cash	7,200	45,000	123,900
	<b>22</b>	<b>Use of goods and services</b>	<b>581,914</b>	<b>1,463,693</b>	<b>1,322,793</b>
	<b>221</b>	<b>General Expenses</b>	<b>30,192</b>	<b>80,706</b>	<b>75,206</b>
	2211	Utilities	5,100	18,420	18,420
	2213	Fuel and lubricants	4,019	5,400	5,400
	2214	Repairs and maintenance	1,200	7,430	1,930
	2215	Office materials and other consumables	4,400	9,514	9,514
	2216	Travel expenses	15,473	39,942	39,942
	<b>222</b>	<b>Education and training expenses</b>	<b>320,959</b>	<b>985,450</b>	<b>677,550</b>
	2222	Training expenses	320,959	985,450	677,550
	<b>223</b>	<b>Consulting and professional fees</b>	<b>220,500</b>	<b>378,164</b>	<b>544,664</b>
	2231	Consulting and professional fees	220,500	378,164	544,664
	<b>224</b>	<b>Finance costs</b>	<b>10,263</b>	<b>19,373</b>	<b>25,373</b>
	2241	Bank commissions	10,263	19,373	25,373
	<b>26</b>	<b>Grants</b>	<b>116,000</b>	<b>191,001</b>	<b>256,001</b>
	2631	Current Other Government -Unit	116,000	191,001	256,001
<b>70208</b>		<b>SURP and SUIPP Projects</b>	<b>341,047</b>	<b>3,097,425</b>	<b>6,395,319</b>
	<b>22</b>	<b>Use of goods and services</b>	<b>291,638</b>	<b>1,746,214</b>	<b>4,171,420</b>
	<b>221</b>	<b>General Expenses</b>	<b>16,736</b>	<b>108,000</b>	<b>401,591</b>
	2211	Utilities	3,000	9,000	24,000
	2213	Fuel and lubricants		10,000	42,320
	2214	Repairs and maintenance		7,000	124,800
	2215	Office materials and other consumables	5,212	12,000	54,400

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2216	Travel expenses	8,524	70,000	156,071
<b>222</b>	<b>Education and training expenses</b>	<b>9,086</b>	<b>40,000</b>	<b>77,704</b>
2222	Training expenses	9,086	40,000	77,704
<b>223</b>	<b>Consulting and professional fees</b>	<b>259,050</b>	<b>1,053,520</b>	<b>3,369,531</b>
2231	Consulting and professional fees	259,050	1,023,520	3,319,531
2232	Audit fees		30,000	50,000
<b>224</b>	<b>Finance costs</b>	<b>6,767</b>	<b>90,000</b>	<b>88,400</b>
2241	Bank commissions	6,767	90,000	85,900
2243	Insurance charges/premium		-	2,500
<b>225</b>	<b>Specialized materials and services</b>	<b>-</b>	<b>165,500</b>	<b>95,000</b>
2255	Other specialized materials and services		165,500	95,000
<b>226</b>	<b>Other expenses</b>	<b>-</b>	<b>289,194</b>	<b>139,194</b>
2261	Other General Expenses		289,194	139,194
<b>23</b>	<b>Consumption of fixed capital</b>	<b>49,409</b>	<b>1,351,211</b>	<b>2,223,899</b>
<b>231</b>	<b>Fixed assets acquisition</b>	<b>49,409</b>	<b>1,351,211</b>	<b>2,223,899</b>
2314	Other fixed assets	49,409	1,351,211	2,223,899
<b>50401</b>	<b>Ministry of Mineral - Special Projects</b>	<b>-</b>	<b>484,500</b>	<b>500,000</b>
<b>70209</b>	<b>SOPTAP (Petroleum) Project</b>	<b>-</b>	<b>484,500</b>	<b>500,000</b>
<b>22</b>	<b>Use of goods and services</b>	<b>-</b>	<b>480,900</b>	<b>495,150</b>
<b>221</b>	<b>General Expenses</b>	<b>-</b>	<b>5,400</b>	<b>23,690</b>
2215	Office materials and other consumables		400	4,690
2216	Travel expenses		5,000	19,000
<b>223</b>	<b>Consulting and professional fees</b>	<b>-</b>	<b>469,500</b>	<b>465,460</b>
2231	Consulting and professional fees		452,000	465,460
2232	Audit fees		17,500	-
<b>224</b>	<b>Finance costs</b>	<b>-</b>	<b>6,000</b>	<b>6,000</b>
2241	Bank commissions		6,000	6,000
<b>23</b>	<b>Consumption of fixed capital</b>	<b>-</b>	<b>3,600</b>	<b>4,850</b>
<b>231</b>	<b>Fixed assets acquisition</b>	<b>-</b>	<b>3,600</b>	<b>4,850</b>
2312	Machinery, furniture and equipment		-	2,600
2313	Information and Communication Technology (ICT)		1,000	-
2314	Other fixed assets		2,600	2,250
<b>50501</b>	<b>Ministry of Post and Telecommunications - Special Projects</b>	<b>2,618,946</b>	<b>2,500,000</b>	<b>2,100,378</b>
<b>70210</b>	<b>ICT Sector Support Project</b>	<b>2,618,946</b>	<b>2,500,000</b>	<b>2,100,378</b>
<b>22</b>	<b>Use of goods and services</b>	<b>838,534</b>	<b>983,830</b>	<b>956,390</b>
<b>221</b>	<b>General Expenses</b>	<b>298,185</b>	<b>275,600</b>	<b>217,324</b>
2211	Utilities	13,248	16,000	13,239
2212	Rent	144,181	69,600	63,911
2213	Fuel and lubricants	2,007	15,000	8,400
2215	Office materials and other consumables	65,979	35,000	22,129
2216	Travel expenses	72,769	140,000	109,645
<b>222</b>	<b>Education and training expenses</b>	<b>28,776</b>	<b>180,000</b>	<b>210,000</b>
2222	Training expenses	28,776	180,000	210,000
<b>223</b>	<b>Consulting and professional fees</b>	<b>476,602</b>	<b>490,730</b>	<b>497,567</b>
2231	Consulting and professional fees	476,602	470,730	359,240
2232	Audit fees		20,000	138,327
<b>224</b>	<b>Finance costs</b>	<b>34,971</b>	<b>37,500</b>	<b>31,500</b>
2241	Bank commissions	34,971	37,500	31,500
<b>23</b>	<b>Consumption of fixed capital</b>	<b>1,780,412</b>	<b>1,516,170</b>	<b>1,143,988</b>
<b>231</b>	<b>Fixed assets acquisition</b>	<b>1,780,412</b>	<b>1,516,170</b>	<b>1,143,988</b>
2314	Other fixed assets	1,780,412	1,516,170	1,143,988
<b>50601</b>	<b>Ministry of Energy - Special Projects</b>	<b>-</b>	<b>1,600,000</b>	<b>1,600,000</b>
<b>70211</b>	<b>SEAP (Energy and Water) Project</b>	<b>-</b>	<b>1,600,000</b>	<b>1,600,000</b>
<b>21</b>	<b>Compensation of employees</b>			<b>19,500</b>
<b>211</b>	<b>Wages and Salaries</b>			<b>19,500</b>
2111	Wages and salaries in cash			19,500
<b>22</b>	<b>Use of goods and services</b>	<b>-</b>	<b>608,000</b>	<b>1,515,500</b>

## Appropriation Act for 2019 Revised Budget

<b>221</b>	<b>General Expenses</b>	-	<b>84,000</b>	<b>112,000</b>
2212	Rent		-	5,000
2213	Fuel and lubricants		-	5,000
2215	Office materials and other consumables		24,000	22,000
2216	Travel expenses		60,000	80,000
<b>222</b>	<b>Education and training expenses</b>	-	-	<b>95,300</b>
2222	Training expenses		-	95,300
<b>223</b>	<b>Consulting and professional fees</b>	-	<b>500,000</b>	<b>1,297,700</b>
2231	Consulting and professional fees		450,000	1,297,700
2232	Audit fees		50,000	-
<b>224</b>	<b>Finance costs</b>	-	<b>24,000</b>	<b>10,500</b>
2241	Bank commissions		24,000	10,500
<b>23</b>	<b>Consumption of fixed capital</b>	-	<b>992,000</b>	<b>65,000</b>
<b>231</b>	<b>Fixed assets acquisition</b>	-	<b>992,000</b>	<b>65,000</b>
2312	Machinery, furniture and equipment			20,000
2313	Other fixed ICT		567,000	-
2314	Other fixed assets		425,000	45,000
<b>50701</b>	<b>Ministry of Labour and Social Affairs - Special Projects</b>	-	-	<b>15,853,877</b>
<b>70214</b>	<b>Somalia Shock-Responsive Social Safety Net Project Project</b>	-	-	<b>15,853,877</b>
<b>22</b>	<b>Use of goods and services</b>	-	-	<b>15,713,877</b>
<b>221</b>	<b>General Expenses</b>	-	-	<b>270,000</b>
2211	Utilities		-	50,000
2213	Fuel and lubricants		-	40,000
2215	Office materials and other consumables		-	80,000
2216	Travel expenses		-	100,000
<b>222</b>	<b>Education and training expenses</b>	-	-	<b>200,000</b>
2222	Training expenses		-	200,000
<b>223</b>	<b>Consulting and professional fees</b>	-	-	<b>15,009,583</b>
2231	Consulting and professional fees		-	15,009,583
<b>224</b>	<b>Finance costs</b>	-	-	<b>234,294</b>
2241	Bank commissions		-	234,294
<b>23</b>	<b>Consumption of fixed capital</b>	-	-	<b>140,000</b>
<b>231</b>	<b>Fixed assets acquisition</b>	-	-	<b>140,000</b>
2312	Machinery, furniture and equipment		-	80,000
2313	Information and Communication Technology (ICT)		-	60,000